

2007 Annual Report

Exeter, New Hampshire

*Town
School*



View of Powder House

Did you know although there were a few scattered settlers in the area that became Exeter before the Reverend John Wheelwright arrived in 1638, the title of Founder belongs to him because he brought a number of settlers with him and provided an organized government.

From *Exeter, New Hampshire 1888-1988* by Nancy Carnegie Merrill



ANNUAL REPORT

Town of Exeter, New Hampshire
For the year ending December 31, 2007

Exeter School District
For the year ending June 30, 2007

DEDICATION



The 2007 Exeter Town Report is dedicated to Benjamin "Ben" Swiezynski, Jr.

Ben was the quintessential Exeter supporter. He was someone who loved the Town dearly, and put many hours into capturing its historical moments on film. Ben was entertaining to talk to and a pleasure to be around. Ben was on the Building Committees and Founding Committees for the Seacoast School of Technology and the former Junior High School. Anyone who attended school here in Exeter knew of Ben's dedication to the students of all ages. Ben was a member of the Exeter Chamber of Commerce and was honored as Exeter Citizen of the Year twice. Ben gave back to the Town selflessly over the years, had a great sense of humor and had a passion for education as well as student athletes. Students of the Exeter Elementary, Middle School and High School will always remember Ben's presence at events and banquets, capturing the moments of their youth. It is with great admiration that we dedicate this year's Town Report to Ben Swiezynski, Jr.

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Fire Department Call Captains Retire



Wayne C. Raymond, Ray M. Simpson, Jr., Donald E. Morrisette
(Photo courtesy of Harry Thayer)

On December 31, 2007 three long-time employees of the Town of Exeter retired. Call Captain Wayne C. Raymond, Call Captain Ray M. Simpson, Jr., and Call Captain Donald E. Morrisette, all second generation firefighters, served with the Exeter Fire Dept. and Rescue for a total of 50, 45 and 40 years respectively.

Call Captain Raymond began his career as a call firefighter, and was promoted to a permanent position where he served 28 years. Raymond's father was a volunteer firefighter with the Raymond Fire Department.

Call Captain Simpson also began his career as a call firefighter, and was promoted to a permanent position where he served 23 years. Simpson's dad was Exeter's fire full-time firefighter and was later promoted to Chief of the Department.

Call Captain Morrisette spent his entire career on Engine Company 1, where his father had served.

We thank them for their years of service to the Town of Exeter.

Elected Officials as of January 2, 2008

	Term Ends		Term Ends
Moderator		Library Trustees	
Charles Tucker	2008	Diane Jackson	2008
		Lucretia Ganley	2008
		Gwen Sneedon	2008
Selectmen		Gwen Kenney	2009
Lionel Ingram	2008	Mary Lafreniere	2009
William Campbell	2008	Peter Aten	2009
Joseph Pace	2009	John Henson	2010
Julie Gilman	2010	Barbara Young	2010
Robert Eastman	2010	Betsey Crespi	2010
Town Clerk		Measurer of Wood & Bark (1 year term)	
Linda Hartson Macomber	2008	Robert Eastman	
Treasurer		Weigher (1 year term)	
Donald Brabant	2008	Jay Perkins, Sr.	
Trustees of Trust Funds		Fence Viewer	
Margaret Duhamel	2008	Peter Dow	
Amy-Beth Swiezynski	2009	Budget Recommendations (1 year term)	
Sandra Parks	2010	Robert Aldrich	
Trustees of Robinson Fund		James Knight	
Peter Smith	2008	James Mansfield - resigned	
Martha Pennell	2009	Eileen Blanchard	
Patricia Qualter	2010	Christopher Moutis	
Barbara Taylor Gagne	2011	Jay Childs	
Harry B. Thayer III	2012	Anne Surman	
Joan Smart	2013	Gerry Hamel	
Joanna Pellerin	2014	Trustees of Swasey Parkway	
Supervisors of the Checklist		Jay Perkins, Sr.	2008
Joanne Toland	2008	Michael Laperle	2009
Margaret Duhamel	2010	Lara Bricker	2010
Winifred Bernard	2012		

Did you know "on August 8, 1889, President Benjamin Harrison and his entourage, on their way to Bar Harbor, Maine, passed through Exeter about 10.15AM, stopping for seven minutes to greet a crowd of some 1,200 people".

From. Exeter, New Hampshire 1888-1988 by Nancy Camegie Merrill

Appointed Officials as of January 2, 2008

	Term Ends		Term Ends
Town Manager		Planning Board	
Russell Dean	No term	Craig McPherson	2008
		Kathy Corson	2008
		Dennis Derby	2009
Tax Collector		Gwen English	2009
Russell Dean	No term	Langdon Plumer	2010
		Kenneth Knowles	2010
Assessor		Amy Bailey, Alternate	2009
John DeVittori	No term	Carol Sideris, Alternate	2010
		Anthony Zwaan, Alternate	2010
		William Campbell, Selectmen's Rep	
Building Inspector		Julie Gilman, Alt. Selectmen's Rep	
Douglas Eastman	No term		
		Zoning Board of Adjustment	
Fire Chief		Marc Carbonneau	2008
Brian Comeau	No term	Michael Dawley	2008
		Martha Pennell	2009
Police Chief		Joseph Stone	2009
Richard Kane	No term	Hank Ouimet	2010
		Maurice Fremont-Smith, Alt.	2008
Town Planner		Stephen Cole, Alternate	2009
Sylvia von Aulock	No term		
		Historic District Commission	
Public Works Director		Pepita Walker	2009
Jennifer Perry	No term	Jeanette Lackey	2009
		Anna Hardy-Evans	2010
Parks & Recreation Director		Judy Rowan	2010
Michael Favreau	No term	Fred Kollmorgen, Alternate	2010
		Julie Gilman, Selectmen's Rep	
Finance Director		Dennis Derby, Planning Bd. Rep	
Interim-Municipal Resources Inc	No term		
		Conservation Commission	
Administrative Assistant/ Human Resources Director		Richard Sugatt	2008
Kelly Geis	No term	Jay Sullivan	2008
		Virginia Raub	2009
Health Officer		Don Briselden	2009
Ken Berkenbush	No term	Peter Richardson	2009
		John Henson	2010
Library Director		Donald Clement	2010
Hope Godino	No term	Jeff Geary, Alternate	2009
		Sean Lyons, Alternate	2009
Welfare Director		Peter Waltz, Alternate	2010
Sue Benoit	No term	William Campbell, Selectmen's Rep	

Appointed Officials as of January 2, 2008

	Term Ends		Term Ends
Exeter Housing Authority		Arts Committee	
George Bragg	2008	Dean Scott	2008
Mary Palmer	2009	Marcy Dovholuk	2008
George St. Amour	2010	Rose Bryant	2009
Barbara Chapman	2010	Patti Ryan-Perkins	2009
		Sandy McDougall	2009
		Karen Noonan	2010
Council on Aging		Jane Bentley, Emeritus	
Evelyn Zarnowski	Life Member	Joseph Pace, Selectmen's Rep	
Alma Hall	Life Member		
Margaret Duhamel	Life Member		
Robert Swasey	Life Member		
Frank Kozacka	Life Member		
Ted Klemarczyk	Life Member		
Betsy MacDonald	2008	Heritage Commission	
Jane McCarthy	2008	George Dufour	2008
Diane Kollmorgen	2009	John Merkle	2009
Sandra Cross	2010	Judy Rowan	2009
James Reardon	2010	Mary Dupre, Alternate	2010
Lionel Ingram, Selectmen's Rep		Pam Breyer, Alternate	2009
Michael Favreau, Rec Dir		Peter Smith, Alternate	2010
		Julie Gilman, Selectmen's Rep	
		William Campbell, Alt. Select. Rep	
Water & Sewer Advisory Committee			
James Tanis	2008		
Eugene Lambert	2008		
Brian Griset	2008	Cable TV Advisory Committee	
W. Robert Kelly	2009	Frank Heffron	2008
Joseph Baillargeon, Sr.	2009	Herb Moyer	2008
Michael Drunsic	2010	Candace Hoene	2009
Wayne McCrae, Alternate	2010	Sam Bruno, Ex-Officio	
Robert Eastman, Selectmen's Rep		Joseph Pace, Selectmen's Rep	
William Campbell, Alt. Selectmen's Rep			
Recreation Advisory Committee		Exeter River Study Committee	
Thomas Hanson	2008	Lionel Ingram	
Norma Roberts	2009	Jennifer Perry	
Julie Pearson	2010	Brian Comeau	
Dawn MacArthur	2010	Dennis Derby	
Julie Gilman, Selectmen's Rep		Robert Kelley	
		Donald Clement	
		Rod Bourdon	2008
		Peter Richardson	2009
		Frank Patterson	2010
Rockingham Planning Commission			
Forest Griffin	2008		
Gwen English	2011		
Kathy Corson, Alternate	2011		
Lionel Ingram, Selectmen's Rep			

Appointed Officials as of January 2, 2008

Open Space Committee (no terms)

Gwen English
Joanna Pellerin
Peter Dow
Neal Jones
Donald Briselden
Tom Chamberlin
John Haslam

Town Building Advisory Committee (no terms)

Gerry Hamel
Amy Bailey
Mark Leighton
Jonathan Ring
Rob Corson
Julie Gilman, Selectmen's Rep

INTERESTED IN SERVING ON A BOARD OR COMMITTEE?

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions, and is always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee, you will need to be elected at our March Town Meeting. You must contact the Board of Selectmen during the year, prior to the Deliberative Session to add your name to the "Slate of Officers". Or, prior to the Deliberative Session, complete the Volunteer Application in the back of this town report and forward to the Board of Selectmen.

For other Boards and Committees: Arts Committee, Cable Television Advisory Committee, Conservation Commission, Council on Aging, Exeter Development Commission, Heritage Commission, Historic District Commission, Housing Authority, Planning Board, Recreation Advisory Board, Open Space Committee, Town Building Advisory Committee, Water & Sewer Advisory Committee, Zoning Board of Adjustment, complete the Volunteer Application in the back of this Town Report and forward to the Board of Selectmen

Thank you for volunteering!

Did you know

Edward Gilman, Jr was welcomed as a citizen in 1647 with a grant of land and the right to establish a sawmill the first in Exeter His father Edward Sr., and his brothers, John and Moses, followed him Although Edward Jr was lost at sea in 1653, the remaining Gilmans prospered as lumbermen, shipbuilders and merchants They served in prominent positions in the town, colonial government, and militia "

From Exeter, New Hampshire 1888-1988 by Nancy Camegie Merrill

General Meeting Times for Town Boards and Committees

Board/Committee	Day of Month	Time	Location
Conservation Commission	2nd Tuesday	7:00PM	Town Office-Nowak Room
Council on Aging	4th Thursday	2:00PM	Senior Center-Court Street
Exeter River Study	3rd Thursday	9:00AM	Town Office-Nowak Room
Heritage Commission	2nd Wednesday	7:30PM	Town Office-Wheelwright Room
Historic District Commission	3rd Thursday	7:00PM	Town Office-Nowak Room
Planning Board	2nd & 4th Thurs.	7:00PM	Town Office-Nowak Room
Recreation Advisory Board	call for info	call for info	Parks & Recreation - Court Street
Selectmen	Every other Mon.	7:00PM	Town Office-Nowak Room
Water & Sewer Advisory	1st Wednesday	7:00PM	Town Office-Nowak Room
Zoning Board of Adjustment	3rd Tuesday	7:00PM	Town Office-Nowak Room

Town Building Use/Permits Issued - 2007

Town Hall used	81 times
Nowak Room used	166 times
Wheelwright Room used	145 times
Bandstand used	16 times
Poster Board Signboard used	42 weeks
Plywood Signboard used	51 weeks
Banner across Water Street	33 weeks
Raffle Permits issued	8
Miscellaneous Permits issued	88
2007 Transfer Station Permits purchased	1404

**Congressional Information
2006 – 2008**

State & Local

Representatives to General Court – District #13 (Exeter, North Hampton & Stratham)

Carl Robertson, Exeter	778-7111
Matthew Quandt, Exeter	772-3417
Marshall (Lee) Quandt, Exeter	772-3417
Judy Day, North Hampton	964-5845
John Henson, Exeter	772-3725
Eileen Flockhart, Exeter	778-0647
James E. Kennedy, Exeter	778-8431
Kathleen Russell, Stratham	775-0197

Governor's Executive Council – District #3
Honorable Beverly Hollingworth, Hampton

State Senator – District #23
Maggie Hassan, Exeter 772-4187

County Commissioner – District #2

Maureen Barrows 778-8721

National

United States Senators – District #1

Honorable John E. Sununu, Portsmouth 430-9560
Honorable Judd Gregg, Portsmouth 431-2171
www.senate.gov

United States Representative-District #1

Honorable Carol Shea-Porter
www.senate.gov



Nathan Szanton, of the Szanton Company, presents a "thank you" to the Town of Exeter to Town Manager Russ Dean at the opening day of the Squamscott Block on Water Street, September 12, 2007
(Photo courtesy of Arthur Baillargeon)

FIRST SESSION OF ANNUAL TOWN MEETING – DELIBERATIVE SESSION
Saturday, February 3, 2007
Exeter Town Hall 9:00AM

Town Moderator Charles Tucker called the First Session of the Annual Town Meeting to order at 9:00AM and asked attendees to stand for the Pledge of Allegiance to the Flag. He introduced the Town Officials seated at the head table: Selectmen Robert Eastman, Lionel Ingram, William Campbell, Joe Pace, and Chairman Paul Binette, Town Treasurer Donald Brabant, Finance Officer Jack Sheehy, Town Manager Russell Dean, and Town Clerk Linda Hartson.

Moderator Tucker explained the purpose of the meeting is to deliberate, debate and/or amend the Articles being presented on the Town Warrant for voting on Tuesday, March 13, 2007. Moderator Tucker explained the process for “amending” an Article at this meeting.

Articles 1 through 3 do not require any action at this meeting. Article 1 elects the Town Officers, and their names will be on the March 13th ballot. Articles 2 and 3 are Zoning Amendments, which were heard at Planning Board public hearings prior to this meeting, and will appear on the ballot as written. This meeting has no power to amend these Articles.

Article 4: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Budget Recommendations Committee (1 year term)

Robert Aldrich	James Baron	Eileen Blanchard	Jay Childs
Gerard Hamel	James Knight	James Mansfield	Anne Surman
Christopher Moutis			

Fence Viewer: Peter Dow

Measurer of Wood and Bark: Robert Eastman

Weigher: Jay Perkins, Sr.

Article 5 – 26: No action – will appear on ballot as presented.

Article 27: Amended as: property tax elderly exemption increased 5% over 2006 figures.

Article 28-35: No action – will appear on ballot as presented.

Moderator Tucker explained the only business to come before this meeting would be a motion to adjourn. Mr. Moyer made a motion to adjourn and the meeting to be continued for voting purposes on Tuesday, March 13, 2007; it was seconded.

Meeting adjourned at 11:45AM.

Respectfully submitted,

Linda Hartson Macomber, CMC
Exeter Town Clerk

MINUTES OF TOWN MEETING - MARCH 2007

Second Session – Talbot Gym – Tuesday March 13, 2007

(Ballot on all articles. * = declared winner/result)

(Refer to complete Town Warrant in Town Report ending 2006 for full description of articles)

Article 1: Election of Town Officers.

Selectmen (vote for 2): Paul Binette 1034
 Robert "Bob" Eastman *1043
 Julie D Gilman *1086

Trustee of Robinson Fund (vote for 1): Joanna Pellerin *1469

Trustee of Trust Funds (vote for 1): Sandra Parks *1407

Trustees of Library Committee

(vote for 3): Betsey M. Crespi *1295

John Henson *1307

Barbara Young *1352

Trustee of Swasey Parkway

(vote for 1) Lara Bricker *1494

Zoning Amendments (2 & 3):

Article 2: Rezone tax map parcels #55-67 & #55-69 *Yes 1518 No 255

Article 3: Update reference for prime wetlands report *Yes 1581 No 186

Article 4: Choose necessary officers for ensuing year *Yes 1581 No 199

Budget Committee: Robert Aldrich James Knight James Baron

James Mansfield Eileen Blanchard Christopher Moutis

Jay Childs Anne Surman Gerard Hamel

Fence Viewer: Peter Dow **Measurer of Wood & Bark:** Robert Eastman

Weigher: Jay Perkins, Sr

Article 5: Replace sewer pump station Langdon Ave. \$485,000 *Yes 1440 No 405

Article 6: Budget \$18,229,800; if defeated default \$17,452,167 *Yes 1144 No 667

Article 7: Accept DPW Collect Bargaining Agreement \$82,608 *Yes 1327 No 481

Article 8: Establish Revolving Fund for public safety details *Yes 1344 No 431

Article 9: Establish special fund for inspectional services *Yes 1341 No 400

Article 10: Phase I Downtown Restoration Project \$90,000 *Yes 1038 No 801

Article 11: Next phase of Exeter River Study project \$50,000 *Yes 1409 No 445

Article 12: Arterial Shoulder Capital Reserve Fund \$50,000 *Yes 1245 No 581

Article 13: Masonry repairs at Exeter Public Library \$59,000 *Yes 1464 No 390

Article 14: Capital Reserve Fund for vehicle replacement *Yes 1198 No 593

Article 15: Replace Fire Vehicles as per Article 14 \$65,000 *Yes 1328 No 508

Article 16: Capital Reserve Fund for culvert/drainage improvements *Yes 1273 No 512

Article 17: Culvert replacement as per Article 16 \$135,000 *Yes 1197 No 630

Article 18: Health risk assessment Sportsmen's Club \$65,000 *Yes 1059 No 772

Article 19: Add to retirement sick leave fund \$50,000 *Yes 995 No 799

Article 20: Support Rockingham Community Action \$12,726 *Yes 1529 No 308

Article 21: Support Big Brother/Big Sister Program \$11,500 *Yes 1398 No 438

Article 22: Support Child & Family Services \$11,000 *Yes 1510 No 337

Article 23: Support Seacoast Hospice \$7,500 *Yes 1647 No 215

Article 24: Support Rock Nutrition/Meals on Wheels \$6,500 *Yes 1681 No 185

Article 25: Support Richie McFarland Children's Center \$6,300 *Yes 1488 No 361

Article 26: Support Lamprey Health Care \$5,800 *Yes 1476 No 355

Article 27: Modify elderly exemptions based on assessment *Yes 1144 No 673

Article 28: Require property to be revaluated *Yes 933 No 784

Article 29: Complete Swasey Parkway Pavilion \$40,000 *Yes 1037 No 737

Article 30:	Support AIDS Response Seacoast \$1,500	*Yes	1156	No	600
Article 31:	Support New Generation Shelter \$2,000	*Yes	1343	No	432
Article 32:	Support Families First \$3,500	*Yes	1380	No	359
Article 33:	Address the issue of climate change	*Yes	1356	No	427
Article 34:	River tree maintenance \$10,000	Yes	961	*No	985

There were 10,317 registered voters on the checklist at the opening of the polls; 9 new voters registered at the polls, making a total of 10,326 registered voters on the checklist at the end of the day. Ballots were cast by 1971 registered voters = 1,756 voted in person, and 215 absentee ballots cast; a 19% voter participation.

Respectfully submitted,

Linda Hartson Macomber, CMC
Exeter Town Clerk



Swasey Pavilion Holiday Tree lighting ceremony - Nov 29, 2007
(Photo courtesy of Arthur Baillargeon)



Construction Project - 2007
Water St. Main St. Epping Rd
(Photo courtesy of Arthur Ballarson)



Reading Area
Library



DPW Plow Rally - October 2007

BOARD OF SELECTMEN

The Exeter Board of Selectmen is pleased to submit to the residents of Exeter our annual report for 2007. The Exeter Board of Selectmen is composed of five elected individuals who are entrusted with the responsibility to manage the prudential affairs of the Town and oversee the management of the municipal functions of local government.

Robert Eastman <i>Chairman</i>
--

At the annual Town Meeting in March, Julie Gilman was elected as Selectman. The Board thanks Paul Binette for his years of service and commitment (11 years Planning Board, 18 years Selectman) and is recognized by the Board of Selectmen for his significant contributions to the Town.

As part of an overall upgrade and Capital Improvement Program the Town started the replacement of a new transmission water pipeline from Water Street to Epping Road, and construction started on a new 1.5 million gallon elevated water tank off Epping Road. These projects are scheduled for completion in 2008.

The Swasey Parkway Pavilion was completed. This addition enhances the beauty of the Parkway and provides a great setting for summer concerts. The Board wishes to thank the Trustees for their fundraising efforts and the many citizens who contributed to this project.

The Town witnessed the completion of the Squamscott Block Project on Water Street. This project includes retail and thirty apartment units.

The Board also wants to acknowledge the dedication and work of the citizens on all of the Town's Boards & Commissions. These citizens provide the Town with invaluable service, input, and expertise as the community strives to maintain and improve the quality of life in Exeter. We encourage everyone to participate in your Town government.

The Board was pleased to welcome Jennifer Perry to her new position as Public Works Director upon the retirement of Keith Noyes. Ms. Perry brings years of experience as Town Engineer and part of the Public Works Management Team. The Board wishes to thank Keith for 20+ years for his leadership, loyalty and dedication to the Town.

In closing, the Board acknowledges the death of Ben Swiezynski. Ben was an advocate for the Seacoast School of Technology, dedicated to his family, community minded, and full of good humor. We offer our condolences to his family and our appreciation for his many contributions to the Town of Exeter.

TOWN CLERK

The Town Clerk's Office is comprised of five major functions: motor vehicles, vital records, voting and elections, licensing dogs, record keeping. The staff continues to attend various training sessions throughout the year, which helps us to be capable of meeting the day-to-day challenges of this Office while serving the public.

Linda Hartson Macomber, CMC
Town Clerk

This year our challenges included becoming comfortable with the technological advances of the various State Agencies we work with on a daily basis. The "E-Reg" program for renewing vehicles on line and the mail-in renewal program is being utilized by many of our residents and seems to be a welcomed service.

Another challenge involves compliance with the State and Federal Government to implement the "Help America Vote Act" which calls for a computerized central voter checklist. Exeter's Checklist Supervisors, Margaret "Peg" Duhamel, Winifred "Fritzi" Bernard, and Joanne Toland, as well as the Town Clerk and other staff members attend periodical work sessions that the Secretary of State and Attorney General provide relative to this Statewide project. This computerized voter checklist needs to be in place in 2008. Every city and town in New Hampshire is diligently working on implementing this computer program. Exeter's staff continues to work on updating the voter information resulting in a more accurate, secure voter checklist, protecting the integrity of our voters. My grateful appreciation to the Checklist Supervisors for the many hours they spend on this important project. I also thank the residents who help at the polls each election. They put in many hours, and are always willing to give of their time.

We continue to receive many requests for certified copies of certificates for marriages, births, and deaths occurring anywhere in New Hampshire within a specific data range. The need for passports for travel outside the United States will certainly cause an influx of requests for certified birth certificates.

The continued support of my co-workers, Eve Quinn, LeeAnn Simpson, Debbie Unger and Andie Kohler is deeply appreciated and my thanks are extended to each and every one of them for their hard work and professionalism during this past year. Our goal is to keep the lines of communication open and accept the challenges ahead in a positive manner.

I thank the residents for their confidence in my abilities to continue being your Town Clerk, and for the opportunity to work with the many different departments throughout our Town. I look forward to a challenging and eventful 2008.

TOWN MANAGER

This represents my third annual report as Exeter Town Manager. The Town Manager is the chief administrative officer of the Town, appointed by the Board of Selectmen under RSA 37. I am happy to report on a busy 2007 that saw continuing progress on several fronts.

Russell Dean
Town Manager

The Squamscott Block retail/housing project was completed in the Fall of 2007. This project, located on Water Street adjacent to the Town Hall, will provide low to moderate income apartments, along with market rate apartments. The project was partially funded through an \$800,000 CDBG grant administered by the Town of Exeter, and we were proud to be part of the project.

The Town also saw several significant capital projects move forward in 2007. The Water Tank and Distribution Systems project from Water Street to Epping Road is nearly 70% complete. The new 1.5 million gallon storage tank should be on line by the end of 2008. A brand new 12" water main is completely finished and will increase water quality for those on the system. The Stewart Park seawall project was also completed. This will ensure the seawall does not collapse. We thank Phillips Exeter Academy who made a \$35,000 donation to the Town which assisted in the project's construction. Finally, in late November, the Swasey Parkway Pavilion was completed, which will be a beautiful addition to the Parkway. Voters contributed \$40,000 of Town funding to this project with the rest of the money raised by private donations and in-kind services.

The Town also saw some significant personnel changes in 2007. After 22 years of service, DPW Director Keith Noyes retired. In November of 2007, Town Engineer Jennifer Perry was promoted to permanent status as our new Public Works Director. In her brief tenure Jennifer has shown the leadership qualities needed to move the Department into the future, and she will serve the Town well. In the Finance Department, Jack Sheehy left for a new position in Milford, NH. As I write this the Town is currently between Finance Directors and we are utilizing the services of Municipal Resources, Inc. to assist us on financial matters. In the Fire Department, Lieutenant Phil Kendrick retired after 18 years of service. In November, the Board of Selectmen authorized 4 new hires for the Fire Department. These hirings will significantly reduce overtime without sacrificing the level of service that Exeter residents expect.

After several years of increasing property values, the Town saw its first decline in many years. Our total valuation declined by almost 1 percent to just over 1.6 billion dollars. The tax rate was set in November 2007 at \$20.07 per \$1,000 of assessed value, with \$5.24 as the town's share of the total tax rate.

Managing a community of this size would be impossible if it weren't for a great deal of help. I would like to thank all of our Department Managers for their support this past year. In addition, I would like to thank all of our employees in all of our departments for the service they provide, to make Exeter a great place to live. I'd also like to thank the Board of Selectmen for their support and guidance throughout the year. Finally I'd like to thank all of our volunteer boards and committees, and our community "movers and shakers". Exeter has had another great year because of all of you.

POLICE DEPARTMENT

The Exeter Police Department is a full service 24 hour per day, seven day per week department that provides the initial response in most emergency situations. The Exeter Police Department prevents crime, preserves order, and protects the lives, rights and property of all our residents, business owners and visitors. A Mission Statement guides the employees of the Exeter Police Department in the performance of their duties. These statements emphasize our commitment to our community.

Richard Kane
Chief of Police

The Exeter Police Department is continually looking for ways to meet the demands that are placed on it by the increasing population and growth of the Town. The Department is tasked with a growing list of public safety responsibilities, which include combating serious crimes, homeland security concerns, traffic congestion and enforcement, additional calls for service and expanded patrol areas. We are determined to professionally and competently perform our duties, while trying to balance the financial impact to the citizens.

Special thanks, as always, go to the Board of Selectmen, Town Manager Russ Dean, the members of the Budget Recommendations Committee and Department Heads for their support throughout the year.

I would like to take this opportunity to thank the men and women of the Exeter Police Department for their hard work, dedication and sacrifice in service to law enforcement and the safety needs of our community. It is their dedication and professionalism that helps make Exeter such a great place to live and work. Finally, I would like to thank the families of our employees for the sacrifices they make everyday.



Swasey Parkway flooding
April 2007

THE MISSION STATEMENT

of the

EXETER POLICE DEPARTMENT

The Exeter Police Department exists to serve and protect all people within our jurisdiction with respect, with fairness, with compassion, and without prejudice. We do this to ensure a safe, healthy environment in which to reside, work, and enjoy life.

We, the men and women of the Exeter Police Department, value:

Quality Services - We work to anticipate and prevent problems; we will listen to concerns and respond accordingly; we will seek innovative solutions; and we will respond to issues with fairness, sensitivity and compassion.

Cooperation - We actively seek and encourage community involvement in all aspects of policing by way of ideas, opinions, and joint actions. We recognize that more can be accomplished when actions are taken collectively rather than individually.

Professionalism - Our personal standard for conduct shall be viewed as exemplary to others. To achieve this we shall: individually and collectively promote self-discipline, take pride in our accomplishments, recruit and hire the best people, and train, educate and develop our employees to their highest potential.

Competence - We assure the tasks set forth will be accomplished in the most effective and efficient manner. We will be accountable for our actions. We encourage reasonable risk-taking and are tolerant of honest mistakes, we will address and correct behavior which is contrary to the primary mission of this agency, and will recognize and reward good performance.

Integrity - We are honest and truthful and will hold ourselves to a higher standard of moral and ethical conduct. We value the reputation of this agency and will collectively act to prevent abuses of the law and violations of civil rights.

We will continuously pursue these ideals in all our actions to ensure that we will maintain the primary mission of this agency as being, "Fully Committed To Our Community".

EXETER POLICE DEPARTMENT 2007 CRIME ANALYSIS REPORT

OFFENSES	2007	2006	2005
HOMICIDE			
MURDER/NON-NEGLIGENT MANSLAUGHTER	0	0	1
NEGLIGENT MANSLAUGHTER	0	0	0
HOMICIDE TOTALS	0	0	1

RAPE			
FORCIBLE RAPE	2	2	4
FORCIBLE FONDLING	1	2	3
ATTEMPTED FORCIBLE RAPE	0	0	0
RAPE - TOTAL	3	4	7

ROBBERY			
W/FIREARM	0	0	0
W/KNIFE OR CUTTING INSTRUMENT	0	0	0
OTHER WEAPON USED	0	0	0
STRONG ARM	0	1	1
ROBBERY - TOTAL	0	1	1

ASSAULT			
AGGRAVATED	8	7	1
SIMPLE	66	59	57
INTIMIDATION	37	11	24
ASSAULT - TOTAL	111	77	73

BURGLARY	24	23	46
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LARCENY/THEFT			
SHOPLIFTING	9	4	9
THEFT FROM A BUILDING	20	24	24
THEFT FROM A M/V	24	24	43
THEFT OF M/V PARTS	3	4	2
ALL OTHER LARCENY	82	55	57
LARCENY/THEFT - TOTAL	138	111	135

FRAUD			
COUNTERFEITING/FORGERY	4	6	12
FALSE PRETENSES	32	42	52
CREDIT CARD FRAUD	10	14	7
IMPERSONATION	3	8	14
FRAUD - TOTAL	49	70	85

STOLEN PROPERTY OFFENSES	8	9	4
VANDALISM/DESTRUCTION OF PROPERTY	84	87	72

SEX OFFENSES			
INCEST	0	1	1
STATUTORY RAPE	3	2	6
PORNOGRAPHY/OBSCENE MATERIAL	7	3	11
SEX OFFENSES - TOTAL	10	6	18

ARSON	0	0	1
ABDUCTION/KIDNAPPING	0	0	3
M/V THEFT	4	8	7
BAD CHECKS	10	9	15
DRUG/NARCOTICS VIOLATIONS	62	54	110
LOITERING/VAGRANCY	0	0	1
DISORDERLY CONDUCT	5	3	8
DWI/DUI	63	67	70
OFFENSES AGAINST THE FAMILY	4	3	3
LIQUOR LAW VIOLATIONS	23	1	55

EXETER POLICE DEPARTMENT 2007 CRIME ANALYSIS REPORT

EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT YEAR-TO-DATE

M/V ACCIDENTS	2007	2006	2005
FATAL	1	0	0
PERSONAL INJURY	64	45	77
VS. PEDESTRIAN	9	10	5
NON INJURY	206	186	180
M/V ACCIDENTS - TOTAL	280	241	262

M/V STOPS	2007	2006	2005
SUMMONSES	983	742	1078
WRITTEN WARNINGS	3650	3936	3359
VERBAL WARNINGS	5233	5307	6068
NO ACTION	242	503	
M/V STOPS - TOTAL	10108	10488	10274

-----COMMON VIOLATIONS-----	2007	2006	2005
SPEEDING	3372	2828	3224
REGISTRATION & INSPECTION	1002	530	3120
LICENSE VIOLATIONS	494	136	281
REGULATORY SIGNS & SIGNALS	691	428	455

MISCELLANEOUS CALLS FOR SERVICE	11871	11265	10916
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CALLS FOR SERVICE -TOTAL	22758	22527	22167
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Overlooking Water Street from the Art Gallery Room at Town Hall
(Photo courtesy of Arthur Baillargeon)

FIRE DEPARTMENT

Over the past year a study was completed by MMA Consulting Group. This company spent several months looking at the Fire Department operations, policies and procedures. We will use this information to set a course for the future of the department. Some of the recommendations have already been addressed.

Brian Comeau
Fire Chief

With support from the Board of Selectmen and Town Manager, the Fire Department was able to restructure its budget and hire an additional 4 firefighters to meet the request for services and to address the staffing issues mentioned in the study.

By adding these personnel this department can respond to emergencies quicker, safer and in a more cost effective manner.

Full details of the study can be found on our web page at town.exeter.nh.us.

As always, the members of this department look forward to providing the best services to the people we protect.

I would like to take this opportunity to thank my staff and all the members of this department for the fine work that they do everyday, the Board of Selectmen and the Town Manager for their continued support and direction.



Exeter Fire Dept. Toy Bank Volunteers wrapping gifts – Dec 2007

**EXETER FIRE DEPARTMENT
MONTHLY CONSOLIDATED REPORT**

PERIOD ENDING:

MO: DECEMBER 2007

PART 1 FIRE				OTHER	THIS	THIS	LAST
	THIS MO.	THIS YTD	LAST YTD		MO.	YTD	YTD
1. Bomb Scare	0	0	0	1. Bomb Scare	0	0	0
1. Appliance	1	6	4	2. Smoke in Area	1	5	3
2. Brush	0	16	11	3. Smoke in Building	1	11	9
3. Chimney	2	7	8	4. Water Emergency	3	24	56
4. Structure	1	6	12	5. Smoke/Odor Removal	0	0	5
5. Trash	0	1	1	6. Assist Police	0	13	11
6. Vehicle	1	13	24	7. Lock Out	8	37	35
7. Outside	0	2	1	8. Lock In	0	0	0
8. Spill, Leak w/Fire	0	0	0	9. Power Line Down	1	66	40
9. Electrical	3	15	20	10. Arcing, Short Elect.	2	13	20
10. Explosion	0	0	2	11. Emerg, N/C Above	4	21	22
11. Unauthorized Burn	0	22	19				
12. Controlled Burn	0	0	1				
13. Fire, N/C Above	4	30	34				
EMERG. RESPONSES					84	1036	1036

HAZ. MATERIAL

	THIS MO.	THIS YTD	LAST YTD	SERVICE CALLS	THIS MO.	THIS YTD	LAST YTD
1. Chemical Leak/Spill	0	2	1	1. Fire Investigations	1	24	17
2. Chemical Disposal	0	0	0	2. Fire Alarm Service Calls	68	1183	691
3. LPG/Nat'l Gas Leak	1	12	10	3. Fire Alarm Maint/Test	3	52	29
4. Gas, Leak, Spill	2	12	21	4. Sprinkler Maint./Test	0	12	1
5. Hazmat Investigation	1	4	11	5. Hydrant Maint./Test	0	2	2
6. Hazmat Standby	0	0	0	6. Training/Planning/Misc.	1	9	12
7. Carbon Monoxide	1	18	11	7. Service Calls, N/C Above	0	5	1
8. Hazmat, N/C Above	0	5	6				

RESCUE

	THIS MO.	THIS YTD	LAST YTD	OTHER CALLS	THIS MO.	THIS YTD	LAST YTD
1. Extrication	0	1	2	1. Mutual Aid Given	7	92	116
2. Auto Accident	10	111	101	a. EMS	2		
3. Industrial Accident	0	0	0	b. Fire	5		
4. Water Rescue	0	1	1	2. Mutual Aid Received	4	43	57
5. Search	0	0	1	a. EMS	4		
6. Elevator Emergency	0	9	8	b. Fire	0		
7. Assist Ambulance	14	217	166				
8. Rescue N/C Above	0	11	8				
TOTAL PART I					168	2458	2033

ALARMS

1. Master Box	16	200	209
2. Building	0	3	0
3. Malicious False	0	0	1
4. Alarms, N/C Above	7	122	141

FIRE LOSS

Structure	0	323,400	567,000
Vehicles	0	0	500
Other	0	0	0

TOTAL FIRE LOSS \$	0	323,400	567,500
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PART II FIRE PREVENTION	THIS MO.	THIS YTD	LAST YTD
1. Plan Reviews	7	91	96
2. Drills/Public Education	1	54	83
3. Pre-Planning	6	76	80
4. Permits Issued	19	322	163
Inspections			
5. Assembly	4	73	94
6. Education	0	20	29
7. Healthcare	1	14	12
8. Residential	3	51	92
9. Mercantile	0	10	20
10. Business	0	45	80
11. Industrial/Storage	0	9	13
12. Hazard Inspection	0	1	0
13. Oil Burner Inspection	1	17	34
14. Site Inspection/Multi.	0	0	9
15. Day Care Life Safety	0	6	0
16. Tank Removal	0	3	0

TOTAL PART II	42	792	805
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AMBULANCE	THIS MO.	THIS YTD	LAST YTD
1. Allergic Reaction	1	18	17
2. Behavioral	3	47	54
3. Cardiovascular	29	349	316
4. Diabetic	3	36	38
5. Gastrointestinal	10	147	126
6. Heat/Hyperthermia	0	3	2
7. Hypothermia/Frostbite	0	1	1
8. Neurological	9	96	123
9. OB/Gyn	0	4	4
10. Poisoning/Overdose	4	28	32
11. Respiratory	18	173	151
12. Toxic Exposure	0	1	0
13. Trauma	50	567	549
14. Urinary Tract	0	7	10
15. Vascular	2	33	36
16. Other	9	84	86
17. Hospital to Hospital	0	4	10

TOTAL PART III	138	1598	1555
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AMBULANCE ACCTS

Accounts Billed	110	1311	1224
Amount Billed	45671	532104	469431
Amount Collected	37305	420383	334195

PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	12	222	253
2. Residential Inspection	0	11	9
3. Business Inspection	5	31	22
4. Child Care Inspection	0	15	8
5. Animal Complaint	1	1	1
6. Nuisances	1	11	6
7. Disease Control/Rep.	0	3	4
8. Healthcare/Hospital	0	16	15
9. Miscellaneous	6	127	97

TOTAL PART IV	25	437	415
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TOTAL PART I	168	2458	2033
TOTAL PART II	42	792	805
TOTAL PART III	138	1598	1555
TOTAL PART IV	25	437	415
DEPARTMENT TOTAL	373	5285	4808

STATISTICAL INFO:

1. Personnel - Total	48		
a. Administrative	4		
b. Permanent FF	25		
c. Civilian	1		
d. Call FF	18		
e. Days Lost/ Sick	4	127	162
2. Training Hours			
a. Permanent	413	3215	2819
b. Call	117	698	441

TOTAL HOURS	530	3913	3260
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EMERGENCY MANAGEMENT

The year 2007 was thankfully not as busy as last year with flooding, hail storms and other significant incidents. The spring rains had several people worried of a repeat of the Mother's Day flooding of 2006; however the predicted rainfall fell short and the localized flooding was not as severe as expected.

Eric Wilking
Assistant Fire Chief
Deputy Emergency Management Director

Much was accomplished behind the scenes this year with updates to the Emergency Plan and town wide preparedness. The purchase of a used portable lighting trailer through the federal surplus program will allow us to work more safely during the night time operations, such as filling sand bags or deploying sandbags and inspecting the areas of Great Bridge and Dam.

The Town of Exeter's Emergency Plan will likely be a work in progress for many years with continued State of New Hampshire and Federal requirements in Homeland Security and Emergency Management. With evaluation of each incident we learn what worked and what needs to be improved before the next incident. This process of evaluation was employed after the incidents of 2006 and some of the recommendations were to coordinate with the Exeter Schools and the Red Cross to better outline necessary shelter facilities and supplies. The readiness of the Emergency Management Division could be enhanced by the acquisition of ready supplies such as portable pumps, generators, lighting, and traffic management equipment. Currently these resources must be obtained from area vendors during the event, and competition with other communities for this equipment decreases our safety and efficiency. Some of these items have been requested in the FY08 general budget and other grant monies will be sought for additional equipment to provide a quicker and more efficient delivery of services to the residents of Exeter.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all residents of Exeter. It's your commitment to safety and the use of good common sense that has allowed us to provide the best quality service in the most efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet the future Emergency Management challenges.

Did you know "Exeter had no banks until 1803, when the Exeter Bank was chartered. After that, Exeter usually had two or three in operation at any one time, under varying names and charters. (The Exeter Savings Bank went into receivership in 1873 when its cashier, N Appleton Shute, absconded after having embezzled a large part of the bank's funds.)"

From: Exeter, New Hampshire 1888-1988 by Nancy Carnegie Merrill

HEALTH DEPARTMENT

A complete breakdown of the department's health related activities are within the Exeter Fire Department Consolidated Report. For information on current health issues and links to other health agencies visit the Health Department website at town.exeter.nh.us.

Judy Jervis
Deputy Health Officer

As of October 31, 2007 we had 88 food service facilities. Facilities require two inspections per year: one for license renewal and one routine. There were 7 new facilities, 5 of those were change of ownerships. The department has done 11 plan reviews for new or upgraded facilities. Four of the plan reviews are still pending, to be opening by the end of 2007 or within the first two months of the new year. New facilities, change of ownership, or upgraded licenses all require a pre-opening inspection. There were 12 facility closures; 5 of which reopened with a change of ownership.

Complaint investigation issues varied in nature from mold, sewage, trash, lead paint, water quality to food service operations. There were 10 food service complaints. All were followed up with an inspection. The department conducted one food recall investigation per request from the NH Bureau of Food Protection. There were 18 other complaints, several requiring follow-up investigation.

Complaint issues have led to the development of new health ordinances in the areas of mosquito control and trash and litter control. The ordinances should be ready for the upcoming year.

The Mosquito Control Plan continued for the 2007 season. The objective of the public health mosquito control is to prevent transmission of mosquito-borne diseases. An integrated pest management approach has been taken by the department and the mosquito control vendor, Municipal Pest Management. The plan includes such prevention control items as source reduction and chemical control. Catch basin larvaciding to control larval mosquitoes began in April and continued through October. Barrier spraying was done around the parks and public gathering areas. Public Advisory Notices were placed around town for the benefit of citizens to protect themselves from mosquito bites. One adulticide-street spray was done in September due to some of our adjacent towns having positive EEE mosquito pools. Surveillance, trapping and testing was conducted throughout the season. The Town had no positive mosquito pool for WNV or EEE, nor did we have any positive birds for WNV.

NH local public health entities continue to undertake new initiatives. These initiatives are in the emergency preparedness arena. The All Health Hazards Preparedness initiative continues. This year the department has become involved with the Boston based Cities Readiness Initiative, NH Point of Contact Group and with other regional groups for the planning and implementation of our All Health Hazards Preparedness Plan. The Exeter Area Point of Distribution Plan has been completed. The medical surge and education components are being developed. The Exeter AHHP Region conducted a tabletop exercise in August.

The department attended workshops and conferences throughout the year. Our attendance keeps the department current with law changes, enforcement issues and developing policies as they emerge from NH Department of Health and Human Services and Department of Public Health.

Questions or concerns regarding public health issues may be directed to the Exeter Health Department by calling 773-6132 or e-mail to healthofficer@exeternh.org.

PLANNING DEPARTMENT

Planning Department – 2007 Year in Review

Sylvia von Aulock
Town Planner

One of the many aspects of the Planning Department is that we work with multiple volunteers and committees. This year, I wanted to highlight the work of these committees.

Examples of Local Committees:

The *Zoning Ordinance Review Committee (ZORC)* is a subcommittee of the Planning Board tasked with revising the Zoning Ordinance. The committee is made up of representatives from the Planning Board, Board of Selectmen, Historic District Commission, Conservation Commission, Rockingham Planning Commission (RPC) and staff (Town Planner and Code Enforcement Officer). In 2007, the committee's focus was on revising Chapter 2 (definitions) and Chapter 4 (allowable uses). They also tackled "residential conversions" which was taken out of the ordinance in 2006 with the intention of developing improved provisions. The committee also recommended various changes in Chapters 5 and 6. Several interested property owners met with the group to suggest changes. The committee will continue their work on revising the Zoning Ordinance in 2008.

For several years the *Downtown Restoration Committee* has been working toward improving the central downtown area with emphasis on public safety, historic restoration and highlighting the civic area within downtown. In 2007, the committee hired the consulting team of CLD Engineers to take the project through the engineering phase. With input from the committee, CLD conducted a site survey, adapted the conceptual plan to actual dimensions, conducted a public workshop, met with the Board of Selectmen, met with the Historic District Commission, and conducted several technical reviews with staff. Much of this information has been put on the town's website so that interested parties might follow the project. The Capital Improvement Program Committee, Budget Recommendations Committee, Board of Selectmen and Historic District Commission have supported the project.

Each year, the *Capital Improvement Program Committee (CIPC)* works with staff to develop the annual CIP. The committee reviews the capital projects brought forth by the various departments, makes recommendations to staff, prioritizes all projects according to their relative importance and presents their findings to the Planning Board. A CIP report can be obtained at the Planning Office.

Examples of Regional Committees:

COAST, the region's public bus system, is overseen by an Executive Committee made up of multiple towns, regional planning organizations, Pease and others. As Town Planner, I am Exeter's representative on this committee. The committee provides assistance to the Coast management team in hopes to provide safe, economical and efficient public transportation to the region.

Rockingham Planning Commission (RPC) is heading up a *Regional Brownfields Committee* to identify, assess and adopt a strategic plan regarding regional brownfields sites. In December of 2007, a consultant firm was hired to assist the committee with this project. As Town Planner, I am Exeter's representative on the committee.

As always, I would like to thank the many volunteers that work with the Planning Department. Your dedication is inspiring. Thank you.

BUILDING INSPECTOR

This year, 2007, has seen a significant change in the building code, as this is the first time the State of New Hampshire has adopted a Residential Building Code. This means that all towns and cities are under the same building rules.

Douglas Eastman
Building Inspector
Code Enforcement Officer

Exeter remains busy with new home construction this year with two major sub-divisions still underway. These include the Forest Ridge development on Watson Road and the Sterling Hill Development retirement community off of Guinea Road. Commercial development is on a slow but steady course but we are seeing a slight rise in that area.

Major projects involving the Building Department this year include the new Squamscott Block building on Water Street, the Exeter Seacoast School of Technology building renovation on Linden Street, the Exeter Hospital east & west wing renovations on Alumni Drive, the Phillips Exeter Academy renovations of the Mayer Art building, the Osram Sylvania addition on Portsmouth Avenue and two new dental clinics on Hampton Road.

The Zoning Board of Adjustment and Historic District Commission applications are about the same as last year as residents and developers are looking to use every part of their properties to the fullest extent.

As always, our office is open to answer any questions that residents may have regarding land use and building codes. I would like to acknowledge the staff, Art French, Barb McEvoy and Christine Szostak who keep the office running as smoothly as possible during the busy year.

Did you know ❖ ❖ ❖ ❖ ❖ ❖ "As Exeter's building boom continued in the 1890's, the town's hope that its increasing population would qualify it for a federal post office building seemed about to be realized. The post office was then located in the Merrill Block on Water St. When the 1890 census returns were released, however, Exeter's population was just 4,284, not enough to qualify for a federal building."

From: Exeter, New Hampshire 1888-1988 by Nancy Camegie Merrill

Building Inspector Yearly Report

2007 BUILDING PERMITS ISSUED - 649
 PERMIT - CONSTRUCTION VALUE - \$ 37,701,160.00
 PERMIT FEES TOTAL - \$ 180,211.00

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	22	\$ 4,854,778.00
NEW M/F BLDGS.	2	\$ 4,350,000.00
NEW N/R BLDGS.	3	\$ 2,235,000.00
TWO-FAMILY UNIT	0	\$ 0.00
BARNS	1	\$ 14,000.00
CONVERSIONS	0	\$ 0.00
DECKS	15	\$ 48,444.00
DEMOLITION (RES.)	17	\$ 48,300.00
DEMOLITION (N/R)	4	\$ 420,980.00
ELECTRICAL	270	\$ 493,090.80
FENCE	0	\$ 0.00
FOUNDATION (ONLY)	4	\$ 131,850.00
GAS	11	\$ 42,250.00
GARAGES	10	\$ 254,150.00
MECHANICAL	4	\$ 12,300.00
MISCELLANEOUS	7	\$ 2,634,300.00
N/R ADDITION	6	\$ 5,678,212.00
N/R REMODEL	12	\$ 496,000 .00
N/R RENOVATION	19	\$ 11,554,589.00
PLUMBING	108	\$ 374,141 .00
POOL	3	\$ 55,700 .00
REMOBILE	5	\$ 197,446 .00
RENEWAL	3	\$ 200.00
RES. ADDITIONS	42	\$ 1,821,449.00
RES. REMODEL	32	\$ 1,093,375.00
RES. RENOVATION	46	\$ 629,525.00
ROOF	1	\$ 6,945.00
SHEDS	2	\$ 9,811.25
TANK	3	\$ 8,675.00
TENANT FIT-UP	0	\$ 0.00
UPDATES	0	\$ 0.00
YEAR END TOTALS	649 PERMITS ISSUED	\$ 37,701,160.00

PUBLIC WORKS DEPARTMENT

Jennifer Perry
Public Works Director

Preservation of Town infrastructure, essentially the Town's investments, is a vital role of the Public Works Department. Accomplishing this within budget requires planning, coordination, and a dose of ingenuity. Add to that mix the vagaries of weather, such as the floods in April and the early heavy snows of December, and the challenge is even greater. However, the overall goal of asset management is one of our priorities.

One of the Town's most visible assets is its roads and pavement. The Road Surface Management Program included the resurfacing of Beech Hill Road, Birch Road, Columbus Avenue, Douglas Way, Hampton Falls Road, Ridgecrest Drive, Spruce Street, and Spruce Court. In an effort to take advantage of the "clean slate" of new pavement at the Library, Center Street and Municipal lots (downtown), parking spaces were reconfigured, adding a total of 15 sought-after spaces.

Much of the Town's assets are not as visible as the roads. Water distribution and sewer and stormwater collection system piping may be "hidden" below ground, but their condition and integrity are essential to providing good service. We have undertaken an effort to assess the condition of these piping systems to develop an improvement program that can be dovetailed with the road surface management system. The Epping Road water main project is a good example of this effort to bundle paving and piping projects. The effort to assess the condition of the sewer collection system, which includes cleaning and televising sewer and drain lines, will enable us to reduce the amount of stormwater inflow and groundwater infiltration that enters the sewer system. This will reduce the amount of stormwater unnecessarily treated at the wastewater plant and the frequency and volume of combined sewer overflows.

Exeter continues as a regional leader in stormwater management, taking the lead role on a grant providing training for municipal employees throughout the Seacoast. The training focused on ways to improve municipal operations and resulting in improved water quality in the region. Training was provided to over 220 employees from 18 communities. Other projects included expansion of the planted buffer along Norris Brook in Swasey Parkway and installation of an interpretive sign explaining the importance of vegetated buffers; continuation of the storm drain stenciling program; successful grant application to develop a pet waste program to prevent waste from entering local waterways; and initiation of stream assessments, establishing baseline data on Exeter's streams and brooks, in coordination with the Planning Department and Conservation Commission.

We have undertaken several major capital improvement projects on the water system. The new Epping Road composite tank is under construction, and will be on line by July 2008, which will improve pressure in much of the system. 5,600 feet of new 12" water main were installed along Main Street and Epping Road to the tank site, improving flow to and from the tank. We have also laid the groundwork to initiate a groundwater exploration program, with the installation of test wells in the vicinity of our existing groundwater supplies in 2008. Lary Lane well has been shut down and placed in emergency "standby" mode, due to the presence of arsenic.

The Water Treatment Plant continues to provide the majority of the water supplied to the system. Numerous improvements have been completed to keep this facility producing quality drinking water for the foreseeable future, including the rehabilitation of the first of two clarifiers. The second clarifier will be rehabilitated in 2008. All four filters were rehabilitated with new support and filter media and surface wash mechanisms. One filter was retrofitted with granular activated carbon, rather than the traditional

anthracite coal and sand media, and is being tested to see if process improvements can be achieved. Other improvements include overhaul of the finished water pumps and replacement of controllers and addition of a second pump and variable speed drive at the River Pump Station.

The majority of operational costs at the Wastewater Treatment Facility are due to the cost of electricity to run the aerators in the lagoons. The replacement of some of the high energy mechanical aerators with solar powered circulators holds promise for reducing our operational costs. The solar mixer pilot project has demonstrated success and continues into its second year. The monthly average energy usage dropped 45%, resulting in annual average savings of \$90,000. However, some effluent quality trends require further study and possible refinement of operations.

The Maintenance Department works hard to keep our Town buildings, facilities and fleet running smoothly and efficiently. We are incorporating these operations into our asset management software to better track work orders, materials and labor costs.

We will continue to improve the management and operations of the Town's investments to serve the community now and in the future. We appreciate the assistance and support of other Town departments and staff, and guidance of the Town Manager, Board of Selectmen, and the Water & Sewer Advisory Committee.



Stream Survey on Little River with members of DPW, Planning & Conservation Commission Aug 2007

**DPW Consolidated Report
2007**

		2005	2006	2007
Solid Waste				
Waste Disposal (Tons)		3,188	3,085	2,865
Recyclables (Tons)		1,775	1,755	1,682
	Mixed Paper	1,087	1,070	1,038
	Co-mingled	688	685	644
Recycle Rate, Curbside (%)		36	36	37
Scrap Metal (Tons)		88	95	73

Wastewater Treatment				
Flow, Effluent Total (MG)		808.2	824.2	584.9
Flow, Average Day (MGD)		2.2	2.3	1.6
Flow, Maximum Day (MGD)		6.0	8.2	6.1
TSS (mg/L)		12.1	15.3	22.8
TSS, Removal (%)		90.9	88.5	83.4
BOD (mg/L)		12.5	10.7	16.3
BOD, Removal (%)		90.4	89.3	89.1

Water Treatment				
Flow, WTP Raw Water (MG)		374.4	379.8	483.4
	Exeter River/Res	352.2	356.4	460.3
	Skinner Springs	22.2	23.4	23.1
Flow, WTP Finished (MG)		286.4	284.0	372.0
Flow, Lary Lane Well (MG)		82.4	75.1	9.9
Flow, Total Treated (MG)		368.8	359.1	381.9
Flow, Average Day (MGD)		1.0	1.0	1.1
Flow, Maximum Day (MGD)			1.6	1.8

Water Meters				
Metered Accounts, Total				3436
Meters Replaced		272	254	152
	Downsized	3	2	2
	Frozen	0	0	3
	New	20	49	36
	Scheduled (10+ Yrs)	204	154	67
	Stopped	45	48	44

Backflow Prevention Devices				
Backflow Preventers, Total				182
	High Hazard			108
	Low Hazard			74
Tests per Year		254	322	310

Highway				
Road, Total (Miles)			65	65
Road, Shim & Overlay (Feet)		19,176	18,548	16,732
Road, Reconstructed (Feet)		7,720	1,779	4,985
Sidewalk, Total (Miles)			32	32
Dams		3	3	3
Bridges		8	8	8
Rain, Total		48	57	36

**DPW Consolidated Report
2007**

	2005	2006	2007
Highway			
Snow, Total (Inches)	87	39	78
Snowstorms	21	9	15
Icestorms	2	2	3
Town Plow Routes	8	8	9
Contractor Plow Routes	10	10	10
Sand (Tons)	500	500	500
Salt (Tons)	2,350	1,250	1,550

Utilities			
Stormwater			
Pipeline (Miles)	33	33	33
Drain Manholes		412	412
Catch Basins		1,431	1,431
Treatment Units	1	1	2
Sewer			
Pipeline (Miles)		45	45
Pipeline Replaced (Feet)			1,250
Pipeline Cleaned (Feet)			54,189
Pipeline Inspected (Feet)			33,797
Sewer Manholes			1,353
Pumping Stations			9
Water			
Pipeline (Miles)		43	43
Pipeline Replaced (Feet)			5,600
Pipe Repairs			10
Hydrants			277
Hydrants Repaired			21
Valves			256
Valves Replaced			11
Pumping Stations	2	2	2
Storage Tanks	3	3	3

Abbreviations

BOD, biochemical oxygen demand

MG, million gallons

MGD, million gallons per day

mg/L, milligrams per liter

TSS, total suspended solids

WTP, water treatment plant

ATTENTION – DRAINS TO RIVER



Keep an eye out for this stencil in your neighborhood. Exeter Highway employees are painting the message "Attention – Drains to River" at storm drains throughout town. We want the public to make the connection between the storm drain in the street or parking lot and the local waterways used for drinking water and recreation. Many communities around the United States are using a painted message to inform the public that storm drains are directly connected to waterways. In the past, storm drains were designed to collect water and direct it away from homes, businesses and roadways as quickly as possible to prevent flooding. The rain and snow melt (stormwater) that enter the storm drains is not the same water that fell from the sky. As stormwater travels across streets, driveways, parking lots and yards, it picks up contaminants such as oil, antifreeze, gasoline, litter, pet waste, pesticides, fertilizers and other chemicals that have been carelessly discarded. Most of Exeter's drainage systems are older and were not designed to treat or remove pollutants from stormwater. Exeter has sixty-five outfalls throughout town that discharge stormwater to local waterways including the Exeter and Squamscott Rivers. Please help protect our local waterways.

- Fix oil and other engine leaks in your vehicle.
- Use fertilizer and pesticides cautiously, consider testing your soil to avoid using more chemicals than you need. If fertilizing, use a slow release nitrogen fertilizer.
- Pick up and properly dispose of pet waste.
- Wash your vehicle on grass or gravel, or better yet take to a car wash facility where the wash water is treated and recycled.
- Dispose of household chemicals at the Household Hazardous Waste Collection Day, the first Saturday in October.
- Please don't litter, that includes cigarettes!
- If you wouldn't want to swim with it, make sure to dispose of it properly.



Highway Dept. employees Walter Dow and Joe Pelchat marking drains on High Street

PARKS & RECREATION DEPARTMENT

2007 has been another successful year for our department. Again our Summer Adventure Camp and swim lessons sold out. Our Children's Concert Series was expanded and saw record attendance. If you have not yet taken advantage of our on-line registration program, then log on to our website (town.exeter.nh.us) and check it out! It can save you a great deal of time.

Michael Favreau, CLP
Parks & Recreation Director

Our continuation of park improvements saw a deck expansion at the swimming pool with two new "shade structures" providing seating out of the sun. These were well received by everyone. We added a piece of playground equipment at Kids Park on Winter Street and cannot forget the major overhaul of the Skateboard Park. The Park was stripped of all the old cement structures and repaved. We completed two phases of a four-phase upgrade with new "Skate Wave" structures. This would not have been possible without the generous donation from Ginni & John Littlefield, whose son the Park is named after.

We would like to take this opportunity to thank all the volunteers who coach our teams. Your contribution is key to the programs success and key to the development of our youths.

All of us at the Parks & Recreation Department look forward to serving you in 2008. We are always open to suggestions from the community regarding future programs and activities.

Cindy Lundberg, Office Manager
Mike Gingras, Park Foreman
Gary Snook, Park Maintenance

Greg Bisson, Assistant Director
Nancy Bugbee, Office Assistant
Alice Wood, Office Assistant



Enjoying the skating rink at Park Street Common made possible by the Parks & Rec. Dept.

Join the Adopt a Garden Program!



This "Adopt-A-Garden" is sponsored by the Exeter Women's Club near Kid's Park on Front Street.

What are the Adopt a Garden Programs?

The "Adopt a Garden" program is designed to show visitors and residents alike that we care about our town and the way it looks. Given the Parks & Recreation Dept. numerous seasonal demands, this program has assisted us and has made the gardens throughout the town more beautiful.

Who can Adopt a Garden?

Anyone! Local community organizations and clubs, churches, businesses, families, even individuals aged 18 years or older. (Groups with members younger than 15 must have adult supervision when working their adopted location.)

Why Adopt a Garden?

The program gives you a way to show pride in your community. You also get recognition for your efforts on the "Adopt a Garden" signs near your adopted garden

How does it work?

In this program volunteers select a roadside or intersection garden to plant and maintain. Each organization is asked to make a season commitment to their garden. The group, together with the Parks & Recreation Department selects and provides suitable planting materials. We can provide flowers or make arrangements for your group to pick them up at our cost (within reason). Your group would then provide periodic weeding of the site. Call the Parks & Recreation Dept. at 773-6151 to get started!

Many thanks to the following groups/individuals that participated in the 2007 Adopt a Garden program.
Exeter Women's Club – Kid's Park; Judy Kirn – Water Street Common, Churchill's Garden Center – Holland Way Island at Rte 27; Peter Gillian – Town House Common; Paula Francese – Founder's Park; Exeter Copy – Water St Boat House area, Jeff Hart – Gale Park; Easter Seals – Center Street Common/Powder House, Exeter Area Garden Club – Bandstand, Deschenes Landscaping – Rte 111A & the Train Station, Exeter Day Spa – Town Hall, Town Office & Chamber of Commerce, Exeter Flower Shop – Swasey Parkway Entrance, E-Learning Charter School – Powder House

PUBLIC LIBRARY

Vision

The Exeter Public Library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Hope Godino <i>Director</i>

Mission

The Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services and programs to meet the information and recreational needs of the community, and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

Have you been in YOUR library lately? If you haven't you are missing out on using one of Exeter's greatest attributes!

Exeter's population is not stagnant and neither is the Exeter Library. Since the library is the hub of our community, the Trustees and staff work to ensure we offer materials, programs, and services that fit the needs of all residents, younger, older, or somewhere in between.

Story times for children, lap-sit for toddlers, book talks for teens and seniors, book discussions for adults and a variety of programs, books and materials for Exeter residents of all ages keeps the library an active and lively place all year long.

Many children enjoyed stories and art projects in the children's room while their parents or caregivers had a chance to choose books or just sit and relax in the comfortable seating area in the Children's Room. Due to popular demand we offer two book discussion groups for children grades 3-5.

Teens continue to help as the Teen Advisory Board by suggesting programs, discussing books and decorating the Teen Scene Area in the library. The Teen Book Group has been so popular that now we offer two groups for teens.

Librarians bring programs to children at the Exeter Recreation Adventure Camp, Great Bay Kids Summer Camp at the Exeter Elementary Schools, and various town-wide locations. Several librarians brought books and presented book talks to the teens and to Exeter seniors.

In order to fulfill our mission and vision we offer a variety of programs and materials for residents of all ages, interests, and abilities at the library and through outreach programs.

In addition to books in regular, large print and on CD, we now offer downloadable books for MP3 players and computers.

Many adults spend time checking e-mail, surfing the internet, searching for employment, writing resumes, taking career preparation tests using library computers. We have added additional computer stations to serve that need. The library has Wi-Fi access for patrons with laptops.

So, if you have not been in YOUR library lately, come in and see what you have been missing!

WELFARE DEPARTMENT

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

Sue Benoit
Director

The economic struggle for many of Exeter's families and individuals still continues whether it's the low income or the working poor. Affordable housing, homelessness, and unemployment appear to be the biggest challenges that have been observed in my office this past year. For any situation or crisis I provide education, resources, or direct services to each and every individual.

I have been actively involved with many programs this year. The Chamber of Commerce warm winter clothing program provides vouchers for winter clothing for children. St. Michael's/St.Vincent de Paul churches provide substantial financial assistance and a number of services for those in need. Feed My Lambs, an organization of local churches provide funds for gas, food, and other necessities to the residents. Food pantries, Thanksgiving, and Christmas holiday programs are also supported by local churches.

I would like to thank all the individuals that have assisted those in need during the past year and the support we received within the community. Also, the Board of Selectmen, our Town Manager, fellow Department Managers and all other town employees for your cooperation and support during the year.



Page Turners, 4th & 5th grade Library Book Group, Exeter Public Library

CONSERVATION COMMISSION

It was the rivers that brought Reverend John Wheelwright, both literally and figuratively up the Squamscott in 1638. Our colonial ancestors utilized the waterways for food, transportation and mills. As Exeter grew and prospered so did the expansion and use of the river and many streams that eventually flowed to Great Bay and the sea. Unfortunately this progress, over time, also negatively impacted our watersheds. We dumped our waste directly into the river; the great mills that sprang up soiled the waters with toxins and the dams created barriers to fish passage.

Don Clement <i>Chairman</i>

The Clean Water Act in the 1970's began a process of cleaning up our waterways and the quality of the water and fisheries began to improve. While we are more knowledgeable today, another threat faces our waterways. As we grow, we have stripped away our shoreland buffers, created more impervious surfaces and routed storm water directly into the once pristine streams. This storm water carries sediments and other untreated pollutants into the streams, rivers and ultimately to Great Bay.

The bad news is that our streams are warmer, more turbid, more stratified and more prone to channelization and flooding. The good news is that we are initiating several endeavors to study and restore Exeter's watersheds. Last summer the Commission along with the Planning Department and the Public Works Department began the Exeter Stream Survey. This effort provided us with baseline surveys about the conditions of some of Exeter's streams.

The Exeter River Watershed Vulnerability Assessment is a larger scale project managed in conjunction with the Department of Environmental Services (DES) and the Exeter River Local Advisory Committee (ERLAC) to determine which sections of the Exeter River watershed suffer the greatest impacts to water quality today and in the future. From this study, three sub watersheds were chosen to have complete watershed management and restoration plans developed over the next couple of years.

As a community we can help to reduce the pollutant load of our streams by being careful of what goes into our storm water drains. Remember, those storm drains in our neighborhood streets drain to the river.

The Conservation Commission meets the second Tuesday of every month in the Nowak Room at the Town Office at 7PM. Meetings are also televised on cable channel 22. Information may also be obtained at our website: town.exeter.nh.us. We appreciate your help and comments as we continue to work for the protection of the natural resources of our Town.

Did you know..... ... "the Wiggins and Clark Brickyard, near the railroad tracks off Wadleigh Street shipped clay by rail to the Boston Terra Cotta Company, but in 1889 sent the cargo by schooner. The clay in this area contained the right amount of color (a brown-red) to make terra cotta for builders use "

From. Exeter, New Hampshire 1888-1988 by Nancy Carnegie Merrill

Lands Managed by Conservation Commission

Henderson Swasey Town Forest	Acreage	Year Acquired	Tax Map-Lot
Henderson Swasey Land	178.0	1973	49-8
Mary Williams Land	7.0		
Arthur Plouffe Land	13.0		
Ruth Churchill Land	3.0	1976	
Industrial Park Land	16.00	1967	
Rowell Land	4.0	1992	
Tax Deeded Parcels (next to HSTF)	28.6	2001	40-13, 39-2,3
Total Lands	249.6		

Oaklands Town Forest	Acreage	Year Acquired	Tax Map-Lot
Deene Land	141.5	1991	35-2
Chamberlin Land	4.0	1991	20-3
Stockbridge Land	5.0	1991	
Jensen Land	37.5	1991	
Phillips Exeter Academy Land	16.8		35-2
Dawson/Dagostino Land	27.0	1984	25-1
Deene Land (Watson Road)	21.0	1991	10-3
Neal Land	3.4	1984	20-6
Pease Land	4.0	1984	10-8
Tax Deeded Parcels (Next to OTF)	71.6	2001	10-various,20-various
Connor	20.0	2004	20-5
Total Lands	351.8		

Little River Conservation Area	Acreage	Year Acquired	Tax Map-Lot
Houck/Kazanjan Land	74.3	1987	44-1
R E D C Lands	212.0	1999	56-2
FGS Lands	12.0	1999	57-4
Phillips Exeter Academy Land	8.0	1981	44-1
Tax Deeded Land - Brentwood-Exeter Line	19.1	2002	44-2,3
Total Lands	325.3		

Lands Managed by Conservation Commission

Other Lands	Acreage	Year Acquired	Tax Map-Lot
Smith Cove	46.8	1979	107-3
Page Land	8.5	1976	93-11
Katz Land-Exeter Falls Estates II	67.3	1998	91-35.1
Allen St Woodland Park	9.0	1990	52-97
Starry Brook Land	3.5	1998	52-97
Prospect Park Marsh	0.2	1995	52-8
Irvine Conservation Area (Powell's Pt.)	13.4	1989	50-1
Irvine-Hayes Marsh	3.3	1989	50-2
Molloy Land (Great Roundabout) & Herman Smith Land (Great Throw)	11.7	1976	38-9
Raynes Land (Wiggins Farm)	48.6	2002	24-30
Thomas Land	3.7	2002	22-14
Lee/Diller Land	13.2	1995	22-6
Renewable Resources Land	11.8	1995	22-8
Dudley Land (Brentwood Road)	7.		58-6&58-1
Chapman Woods	43.2	1998	15-3
Morgan Realty Land	84.00	2000	13-2
Tomilson & Kenick Land	10.3	1978	28-15
Tomilson & Kenick Land	2.5	1998	28-13,28-14
Richard Parker Land	3.0		26-8
Juniper Ridge Land	2.0	1991	101-19
Clemson Fabric Land	4.0	1981	102-3
Leighton Land	16.0	1995	102-5
Shaw Land	3.0	1979	112-11
Colcord Pond	3.8	1984	55-16,55-36
Cheney Land	16.5	1983	75-21
Perry Land	4.0	1984	104-1
Perry Land Extension	0.2	2001	111-7
Tara Develop. Co. Land (Riverbend Circle)	6.7	1986	104-23
Enwright Land (Hampton Falls Rd)	30.4	1986	88-12
Windemere Land	8.6	2000	70-21
Wilfred Moreau Nursery	4.6	1967	38-13
Christina Estates	17.1	2002	60-10
Carlisle Land (Walter's Way)	9.6	1999	35-3
Birch Road Trust	45.0	2002	15-5
Stone Land	10.7	2005	102-6
White Land	5.8	2005	104-3
Oaklands Forest Ridge	151.5	2005	19-16
Total Other Lands	730.5		
Total Lands Managed by Conservation Commission	1657.20		

Lands Managed by Conservation Commission

Easements	Acreage	Year Acquired	Tax Map-Lot
Bunker Property	37.0	1995	18-3
Captain's Meadow	27.0	1991	24-3,21-1
Chapman Woods	2.2	1998	15-3-13
Exeter Country Club	55.4	1989	52-1
McDonnell Property	18.0	1998	104-77
Pine Meadows Condominium/Amberwood Drive	2.5	1995	57-18
Joseph & Nellie Swasey Land	40.0	1995	79-10
Vaughn-Cusick Land (Newfields Road)	1.7	1994	53-2
Waleryszak Land	4.0	1996	111-1
Mobil Land (Epping Road)	7.9	2000	40-11
Hospital Land	3.2	2001	65-130
Adjacent Easement-Chamberlin	61.5	1991	24-1
Adjacent Easement-Chamberlin	30.0	2002	24-1
Adjacent Easement-Dolloff	82.7	1996	57-3
Adjacent Easement-Dolloff	2.3	1998	60-21
Atwood Easement	3.5	2000	60-25
Edmunds Easement	6.2	2001	47,4.1
Rte 88 Connector LLC	5.8	2004	51-13
Hanson Farm	34.3	2004	112-9,113-2
Amundsen Easement	22.2	2005	61-27
Field Easement	41.8	2005	60-16
White Easement	5.3	2006	103-1
Jones Easement	25.0	2006	99-13
Total Easements Managed by Conservation Commission	519.5		
Total Lands & Easements	2176.7		



You can purchase these **Wetland Boundary** markers at the Planning Office for \$1 each.

PLANNING BOARD

It was a busy and productive year for the Exeter Planning Board. A total of 15 major new site plan applications were reviewed and acted upon. Several of the plans required multiple sessions with the Planning Board before all the problems were worked through to the satisfaction of all parties.

Dennis Derby <i>Chairman</i>
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Of particular interest and importance was the completion of review, conditional approval and start of construction of the Squamscott Block Apartments and retail space.

Other applications included a 50,000 sq. ft. building on Continental Drive off of Epping Road, the Seacoast School of Technology on Linden Street, the Seacoast Academy on Hampton Falls Road, Squamscott Commons (old Junior High School) on Linden Street, and the redevelopment of Globe Plaza on Portsmouth Avenue with the relocation of Rite-Aid Pharmacy.

The Zoning Ordinance Review Committee (ZORC) was formed and operating as a subcommittee of the Planning Board for review, updating and improvement of the Exeter Zoning Ordinances. The 2007 Capital Improvement Program was reviewed and forwarded to the Selectmen and Town Budget Recommendations Committee during July and September.

Board members attended a number of educational seminars during the year to keep updated of changing land use laws and ordinances.

Kenneth Knowles was appointed to the Board as a regular member with a three-year term, after having been an alternate member. Carol Sideris was appointed as an alternate Board member with a three-year term.

The Planning Board continues to be committed to the residents and the Town of Exeter, to manage sustained and beneficial growth for Exeter.

Did you know..... "In 1893 Daniel Gilman made plans to open Bell and Crawford Avenues, named for his wife, Minnie Crawford Gilman, and former governor Charles H. Bell. This area paralleled Little River and lay between Court Street and the Exeter River".

From: Exeter, New Hampshire 1888-1988 by Nancy Camegie Merrill

ZONING BOARD OF ADJUSTMENT

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

Joseph Stone
Chairman

The Zoning Board of Adjustment convened for fourteen meetings in 2007 and considered a total of thirty-three new applications. Thirteen applications for variance were received, six of which were granted, three denied, and three withdrawn. The Board considered one variance application unnecessary and subsequently dismissed it without prejudice. Sixteen applications for special exception were received, ten of which were granted and three withdrawn. At the writing of this report, one variance application and three special exception applications have been considered and are pending final action by the Board.

Of particular interest to the citizens of Exeter should be the fact that at the request of the ZBA, the Planning Board created a "Zoning Ordinance Review Committee" (ZORC) in 2006 to conduct a comprehensive, chapter-by-chapter review of the Exeter Zoning Ordinance. This critical land use document, which affects almost every citizen, has been modified slightly every year but has not been overhauled since the 1970's. The ZORC met regularly throughout this year and presented numerous proposed changes for public hearing discussion by the Planning Board. The ZORC will continue to meet in 2008 in anticipation of finishing this "major" review to provide a more legally efficient and effective ordinance that will serve Exeter's residents well for decades to come.

Did you know

"In 1817 at the two dam sites between Great Bridge and String Bridge, there were a fulling mill, two oil mills (linseed oil), a sawmill, a gristmill, and a woolen mill. In 1824 Dr William Perry built a mill at the upper dam to manufacture starch from potatoes. He had perfected a method of making sizing from the starch and sold large quantities to the Lowell cotton mills until his process was stolen "

From Exeter, New Hampshire 1888-1988 by Nancy Camegie Merrill

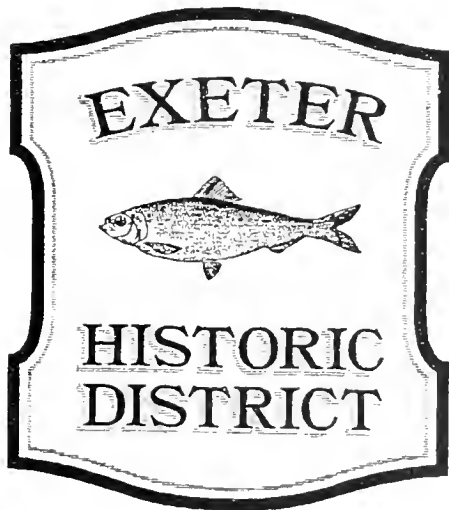
HISTORIC DISTRICT COMMISSION

The Historic District Commission provides a mechanism to monitor and safeguard the heritage of the town, especially regarding its exterior architecture, in its three historic districts: Front Street, downtown and High Street. Following voter approval of the High Street District last March, the Commission has reviewed its policies, procedures, and application form to reflect this change as well as other zoning changes. With help from the Highway Department, five new signs have been erected at entrances to the District.

Judy Rowan
Chairman

As Exeter develops, the Historic District Commission has a key role to play in preserving its heritage. Citizens are welcome to attend the regular Commission meetings that take place the third Thursday of each month at the Town Office. Currently, there are open positions on the Commission and we welcome interested Exeter residents to apply. The Exeter website (town.exeter.nh.us) has an application form that can be completed and submitted to the Board of Selectmen.

It is an honor to serve the town in this capacity.



Exeter Historic District markers
located around town

Did you know "a telephone company had been organized about 1882 in the basement of the Burlingame Block with Maggie A. Noonan as operator. On March 26, 1883, the company reported 65 calls received and sent in one day, the largest number up to that time."

*From Exeter, New Hampshire 1888-1988 by Nancy Carnegie Merrill
(Burlingame Block is now the Odd Fellows building on Water Street)*

OPEN SPACE COMMITTEE

During the final months of 2006, the Open Space Committee's efforts were focused on creating a formal charter outlining the roles and responsibilities of a permanent standing Open Space Committee. A draft charter was formatted and submitted to the Conservation Commission on December 12, 2006, and received approval from the Board of Selectmen on January 22, 2007.

Gwen English
Chairman

Open Space Committee Charter

The Open Space Committee is a seven member, staggered-term committee created for the purpose of preserving land and open space in the Town of Exeter. The Committee is appointed by the Board of Selectmen as a sub-committee of the Conservation Commission. The Committee provides recommendations to the Conservation Commission and the Board of Selectmen in accordance with the goals of the Conservation Commission relative to land acquisition and open space, and in line with the goals and priorities of the Open Space Chapter of the Town Master Plan and the provisions of RSA 36-A.2.

Committee Roles and Responsibilities are as follows:

1. To make recommendations for the acquisition of open space lands and conservation easements to the Conservation Commission in accordance with RSA 36-A:2;
2. To advise the Conservation Commission and the Board of Selectmen as to proper land management policies, procedures and methods for land acquired by the Town that is preserved for open space;
3. To meet with the Conservation Commission at least twice per year to advise the Commission of the status of current open space parcels and any additional parcels currently under consideration for possible Town purchase;
4. To review and inventory all Town land designated as open space including maintenance of this inventory on a continual basis and to work closely with the Town's Planning Department and Conservation Commission to ensure that documentation regarding open space acquisitions is properly maintained;
5. To support efforts related to grant applications to the State of New Hampshire and other resources for open space acquisition;
6. To educate the Town of Exeter about the benefits of open space land and trends in open space acquisition state-wide, and to initiate conversations with private property owners in the Town of Exeter who may be interested in preserving their land as open space;
7. To develop a Master Plan for parcels acquired as open space to include but not be limited to passive recreational use, and the keep the Conservation Commission and the Board of Selectmen fully advised as to the status and condition of open space parcels owned by the Town;
8. To provide an open space stewardship role for the Town; assisting in conservation land audits, inspecting open space land boundaries, and providing feedback as to conditions to the Conservation Commission and the Board of Selectmen;
9. To develop and recommend Capital Improvement Program (CIP) actions relating to the acquisition and protection of open space land;
10. To mobilize community groups and develop programs related to the ongoing maintenance of open space land, including stewardship efforts by the public, non-profit, and private sectors;
11. To conduct meetings, post notices and maintain minutes in accordance with Town of Exeter and RSA requirements and procedures.

In July, we were awarded a \$3,000 Transaction Assistance Grant to assist us with transaction costs for permanent land protection for the 25-acre conservation easement on the Jones property. These grants are made possible by funds from the New Hampshire Estuaries Project (NHEP) and are intended to support projects that protect, in perpetuity, important natural resource areas and significant wildlife habitat in the coastal watershed.

Additional grant applications were subsequently submitted for the Field and White properties when we were notified that the NHEP Grant contract had been extended. Funding was depleted prior to their review of our applications.

The Town of Exeter Finance Department reported a balance of \$38,288.48 remaining from the original \$3 million dollar bond. This statement was issued in June 2007, and does not reflect the \$3,000 from the Transaction Assistance Grant.



A snow covered Gale Park – Dec 31, 2007
(Photo courtesy of Arthur Baillargeon)

HERITAGE COMMISSION

The Exeter Heritage Commission was established at the February 2006 Town Meeting. The Commission has been meeting, weather or schedule permitting, the second Wednesday of each month since September 13, 2006 at 7:30PM in the Wheelwright Room of the Town Office.

John Merkle
Chairman

The Commission's primary purpose is to provide recommendations and advice to the Board of Selectmen and other town boards and commissions relative to the Town of Exeter historical and cultural resources. With this in mind, the commission has begun investigating the process of conducting a town-wide survey. The purpose of this survey is to document the town's historical and cultural resources. This is a comprehensive effort that will take several years to complete. It includes not just physical structures within the town's historic districts, but also includes historical or cultural buildings, sites, places, roads, archeological sites, etc. throughout the entire Town of Exeter.

In addition to the ongoing town-wide survey, in 2007 the Commission has forwarded to the Planning Board for review a draft recommendation for a demolition delay ordinance. The Commission is also exploring the Certified Local Government Program. This program is a program that is designed to promote the preservation of pre-historic and historic sites, objects, buildings and districts by establishing a partnership between a local government and the New Hampshire Division of Historical Resources. The Commission also kept a watchful eye for potential grants that if secured would help with funding and completion of the town-wide survey, and other activities that would help the Town better understand its historical and cultural heritage.



Snow removal operation
Portsmouth Avenue – Dec 2007

WATER & SEWER ADVISORY COMMITTEE

The Town of Exeter's Water & Sewer Advisory Committee is a volunteer committee of town residents providing technical and financial input to the Board of Selectmen and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2007, we continued planning and implementation of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

W. Robert Kelly
Chairman

Extensive water system and facility improvement construction projects at the Portsmouth Avenue treatment plant were implemented to extend the life and capabilities of that operation. The Committee assisted the DPW and the town's technical consultants in cost effectively allocating funds toward upgrading old equipment and piping and rehabilitating the filtering system. Plant operator Paul Roy and his staff were instrumental in assisting and directing these efforts.

A new water storage tank on Epping Road was initiated this year with completion planned for the summer of 2008. Along with associated distribution and pumping facilities improvements completed along Water Street, Main Street and Epping Road, this project will upgrade town fire flows, increase overall system pressures and reliability, and enhance the town's usable water storage capacity for emergency events.

Our new rate model implemented in 2006 performed as expected with better local budgeting control and a better financial planning tool allowing for better management of proposed projects and larger expense items. We were able to extend our planning horizon by over six months due to the better cash flow management capabilities of the new model. Revised rates for 2008 will also show less of an increase than originally forecast despite rising fuel, utility, and maintenance costs.

The Committee continued the groundwater search effort in an attempt to expand and diversify our current water sources with improvements to both water quality and quantity. Two phases of field work were conducted in an attempt to quantify and prioritize local sources near current infrastructure. Work at the end of the year will provide data towards conducting full scale development of a supplemental water supply source for the town in 2008.

On the sewer side of operations, the Committee provided input to DPW on construction of various small sewer system projects conducted during the year recommended in the 2001 Facilities Plan Update and Capital Improvement Plan (CIP) for the Department. We anticipate further upgrades to the wastewater treatment and transmission facilities in 2008 with our primary focus on removing groundwater infiltration that reduces our permitted capacity and adds treatment costs. Plant operators Scott Butler and Ernie Barham and their staff are instrumental in assisting and directing these efforts.

Our Fall budgeting process was again a collaborative effort between our Committee, DPW, Town Budget Recommendations Committee and the Departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 and has lessened the rate impacts of planned capital improvements to both systems.

In September, the Committee welcomed Ms. Jennifer Perry, P.E., as the Town's new Public Works Director. Our on-going working relationship with Jennifer has shown she is a knowledgeable and professional individual. We thank her for her past and recent efforts on behalf of the Utility.

The Committee looks forward to 2008 as a continued interactive process with town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: Russell Dean, Town Manager; Keith Noyes, former Director of Public Works; Victoria Del Greco, former Water & Sewer Superintendent; Steve Tucker, Utility Foreman, and Jay Perkins, Highway Superintendent. In addition, several Water and Sewer Department staff assisted in meeting preparations and provided valuable input to proposed improvements, making it a successful team effort.

With the resignations of two committee members this year, we are currently in need of at least one new member. Anyone with an interest or expertise in the planning, engineering, financial management, or operation of water and sewer infrastructure should call the Town Office (778-0591) to volunteer for our committee.



New Epping Road water tank – under construction
Dec 2007

EXETER RIVER STUDY COMMITTEE

The Board of Selectmen formed the Exeter River Study Committee to oversee all matters relating to the management of the Exeter River and its watershed and to advise the Board. The Committee membership consists of town citizens, members of town boards and departments involved with water issues, and representatives of local activities having a direct interest in the river.

Lionel Ingram <i>Chairman</i>

This past year, the major focus of the Committee's work was to review the Exeter River Study Report delivered in March 2007 by the Town's consultants, Wright-Pierce/Woodlot. The report and its executive summary are on the Town's website under publications. Among other things, the report identifies the weaknesses in the Great Dam and recommends several remedial actions. Public hearings on the report were held later in the spring. Following the April flood, the Town discovered scouring problems downstream of the Dam. Our consultants are currently studying how to handle these. If the voters approve the warrant in March, the Town will begin the engineering work leading to meeting the State's dam safety standards, reducing some of the effects of upstream flooding, and perhaps improving the quality of the water in the river.

The Town continues its cooperative program with the State focused on river matters that directly involve the Town. Two new State programs are:

1. In the fall of 2006, the State's Department of Environmental Services began a comprehensive watershed management study of the Exeter River watershed. In 2008, the State, as part of that program, will start a vulnerability analysis of three, maybe four, areas of the watershed. One area will be the Little River, in Exeter. A second area will be, if the voters approve the warrant in March, the Lower Exeter River. The other two areas, which are included in the study, are upstream from Exeter. The goals of the effort are to develop plans for the restoration of the river's natural buffer areas and to identify threats to the river by high erosion and development.
2. Due to the damage done during the recent three floods (October 2005, May 2006, April 2007), the State will begin in 2008 a study of the geomorphology of the Exeter River basin. This is part of a long-term plan to identify flood hazards, not necessarily related directly to the flood plain, and to guide the Town in its management of development along the Exeter River.

Other areas of interest to the Committee are:

- a. the continuing education of the Town's citizens of issues related to the river,
- b. a program for the Town to check the river periodically for hazards and conservation problems,
- c. the Town's All Hazards Mitigation Plan, specifically as it relates to flood insurance.

ARTS COMMITTEE

The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and is composed of nine citizen members (six of whom must be residents of Exeter) and one representative of the Board of Selectmen. With the exception of the Selectmen's representative, Committee members serve staggered three-year terms.

Dean Scott
Chairman

The Exeter Arts Committee continues to fulfill its mission while growing significantly as a community resource. The Committee takes its stewardship of the Town Hall Gallery seriously and includes performances by poets, musicians and authors with the exhibiting artists. The Committee promotes educational opportunities by sponsoring lectures, demonstrations and workshops in the gallery's workspace room. The Committee is also committed to building relationships with other art and community organizations.

As Town Hall Gallery stewards, the Committee has initiated or sponsored six events in 2007:

- In January, the Committee hosted the annual exhibition by the New Hampshire of Photographic Artists. This exhibit which displays both traditional and digital photography, showcases some of the finest photographic artists in New Hampshire.
- The third annual Youth Art Month was held in March. This popular exhibit spotlighted the artistic achievements of our community's youth. Young artists from Grades K through 12 have their own forum to display their creativity. The exhibit highlights the hard work of students, the dedication of teachers and the enthusiastic support of parents and school administrators.
- Our Spring show, "Blossoms" (April/May), was the second time we combined the talents of area potters, florists and painters in this unique format. Seven local florists coordinated their artistry with potters who provided the vases. The floral theme was continued by the works of over forty painters. Musicians also performed and a "Poetry Night" highlighted this well attended multimedia event.
- In July and August, the Committee sponsored an exhibit by the Seacoast Artists Association. It was the first exhibit resulting from our growing relationship with this fine organization.
- Our Fall show, "Fine Fiber Fest" (October/November), was one of the more innovative and successful shows that we have offered. The venue called for creations by artists who work with fiber. The result was an exciting array of contemporary artistic statements and sculptures along with traditionally crafted apparel, rugs and quilts. It was one of our highest attended exhibits and we hope to make it an annual event.
- December is the month of our Holiday Show which is held in conjunction with the Exeter Area Chamber of Commerce's annual Christmas Tree Festival at the Town Hall. All display spaces were filled as we presented our largest group of exhibitors in this popular event. The 2007 edition also included a gingerbread house display sponsored by the Chamber of Commerce that was exhibited in the Art Gallery.
- The Committee also works hard to maintain four additional non-gallery exhibits. There are art displays which exhibit the work of local artists in the Nowak Room and adjoining corridors of the Town Office. The work is rotated on a trimester schedule which insures that artwork always adorns the walls of the office building. The fourth event is our participation in the American Independence Festival with an outdoor display in July.

Our Committee of dedicated volunteers takes very seriously the Selectmen's charter to make the Town Hall Gallery a focal point for the arts in Exeter. In addition to our gallery exhibits, we are dedicated to building relationships with artists and community groups such as the New Hampshire Society of Photographic Artists, the American Independence Museum, the Seacoast Artists Association and the Chamber of Commerce.

We are also strongly committed to using our gallery workspace for educational purposes. Currently, we have had lecture/demonstrations by Caleb Stone and Nancy Nelson, Thursday night workshops by Doris Rice, Painting Club on Friday mornings and workshops by artist and Russian historian Marina Forbes.

Through the combined efforts of artists, volunteers and committee members, we have increased gallery attendance and visibility, continued our goal of community outreach and widened the breadth of the exhibits themselves. We keep the community informed of the Committee's activities through publicly posted agendas, a newsletter, newspaper publicity and our website, which can be accessed through the town's website (town.exeter.nh.us).



COUNCIL ON AGING

The Council on Aging provides services for the community's senior citizens. The Town provides modest financial support to the Council on Aging through the Parks and Recreation Department. These funds help defray postage costs and other small expenses.

Alma Hall
Chairman

The only other sources of funds come to the Council through donations from local citizens grants.

The Council recognizes all the in-kind donations of its members and the community at large. We encourage, welcome and appreciate any suggestions for improving our activities and services.

The *Exeter Council on Aging Newsletter* is a monthly publication that includes information on matters of concern for the elderly of our community. This newsletter is currently looking for an editor so this service does not fall by the wayside.

Lionel Ingram is the Selectmen's representative to the Council. He keeps the Council aware of matters happening within the community, especially those that directly affect senior citizens.

One important service that the Town supported until late 2005 was the taxi discount program. The Town subsidized the cost of the tickets. These tickets were used to transport seniors to medical and dental appointments, rather than for social occasions. This program was suspended in November 2005 due to Exeter Taxi Service suspending its service. The Council is exploring linkage with Meals On Wheels and volunteer services regarding transportation of senior and this arrangement is still being developed.



Rehabilitation of the Water Treatment Plant clarifier by DPW staff
Skip McEvoy, Dick Rowe & Ed Bugbee - May 2007

TRUSTEES OF ROBINSON FUND

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the Will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister existed no similar educational facility in the area. The Will specified that the funds be for "the only and sole instruction of females ... all other things being equal, always to give preference to the poor and the orphan." In 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

Harry Thayer Secretary

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; three are graduates and the fourth is a graduate of the then new co-ed High School.

In the beginning, the Trustees managed both the school and the funds. But by the 1940's, the income from the Trust proved inadequate and the School District began assuming the deficit. In 1940 the Exeter School District formally assumed control of the Seminary. Only the trust funds remained under the direction of the Trustees.

In the early 1990's, to avoid discrimination on the basis of gender, the Trustees petitioned the County Probate Court. In 1996 the Court issued a new decree that discontinued the existing income distribution and established a new Trust purpose: "...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants." Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In 2007, the Robinson Scholarship Fund awarded \$2,500 to John Atsalis (a new recipient), and approved the following re-applications: \$4,000 to Tisha Acorn, \$6,000 to Jessica Balukas, \$2,500 to Alison Maxwell, \$2,000 to Christina Gilbert, \$4,500 to Samuel Fellows, \$3,500 to Gillian Goldman, and \$1,000 to Timothy Rezendes (all previous recipients and currently attending college). All awards are for the 2007 year. All graduating seniors from Exeter High School are eligible for scholarship aid. Awards are based on an evaluation of an applicant's financial resources, motivation and academic merit and are for the normal four-year college program.

**Report of the Trustees of the Robinson Fund
Year Ending December 31, 2007**

INCOME

Income on Hand	\$108,645
Dividends & Interest Earned	\$ 64,117
Reimbursement/overpayment	3,500
Grants & Scholarships Paid	\$ 28,095
Misc. Expense	587
Fees	<u>\$ 14,524</u>
 Balance of Income on Hand 12/31/2007	 \$ 133,056

PRINCIPAL

Stocks	\$ 649,947
Bonds	\$ 795,846
Cash & Equivalents	<u>\$ 125,206</u>
 <u>Total Market Value 12/31/2007</u>	 \$1,570,999

Robinson Fund Special Accounts
Year End December 31, 2007

	Beginning Balance	Disbursed	Receipts	Expenses	Ending Balance
Hilliard Fund	\$13,266.00		\$747.00	\$256.00	\$13,767.00
Memorial Gifts Fund	\$12,400.00		\$688.00	\$237.00	\$12,851.00
Robinson Alumnae Fund	\$22,435.00	\$22,435.00			
Total	\$48,101.00	\$22,435.00	\$1,445.00	\$493.00	\$26,618.00

TRUSTEES OF SWASEY PARKWAY

It has been an exciting year for Swasey Parkway with the completion of the new pavilion. After three long years of raising funds for the pavilion, construction was finished this fall and a special dedication ceremony was held on November 29 during the annual downtown Holiday Open House. Students from the Cooperative Middle School's chorus sang holiday songs during the dedication that was attended by many. One hundred engraved granite pavers were installed by the new pavilion with the names of those who helped support the project. The Swasey Parkway Trustees would like to recognize the hard work by the members of the Friends of the Parkway Pavilion group that spent countless hours raising funds for the project and working with the architect on the designs. A big thanks goes to Grace Rogers, who chaired the Friends group, for her tireless efforts on the project. In addition, many thanks goes out to the Exeter Area General Federation of Women's Clubs and Mary Vahey-Gager from that club, for their efforts.

Lara Bricker Trustee

The Trustees would also like to recognize the Exeter Board of Selectmen and town residents for their support of a warrant article for \$40,000 that helped complete work on the pavilion. It would not have been possible without help from many in the community and the pavilion is truly a place for all in the community to gather. This past year marked the second year that the town has helped support Swasey Parkway through a \$10,000 appropriation. With the help of those funds, the Trustees have been able to pay for some maintenance and pruning of trees and shrubs along the park that was not possible within their prior budget. Landscaper Dwane Staples and his crew spent time last fall cutting back a number of trees and shrubs on the parkway that had not been pruned in a number of years. There is still work to be done and the Trustees are looking forward to continued support from the town to keep up with the care of the parkway's greenery.

The Trustees would also like to recognize John Dodge for all of his volunteer work to reseed the grass area across from the pavilion, which he also fertilized.

Over the next year, the Trustees are hoping to spruce up the green storage building on the parkway. They are hoping to find a local student or artist that would like to paint a mural on the side of the building. The Trustees are receiving more permits than ever before from people and groups that would like to hold events or concerts on the parkway. In 2007, the parkway played host to the Exeter Parks & Recreation Department's Annual Summer Concert Series, a community sing along for children and a high school reunion. With the completion of the pavilion, they expect the public's use of the parkway will only continue to grow.

Did you know..........*"The new year had begun calmly enough, with the usual wintertime activities, tobogganing and sleigh rides highlighting the season. Then on March 12, 1888 a blizzard stunned the east coast. The Exeter News-Letter called it a 'calamity of no mean order', and the Exeter Gazette, while acknowledging that the snow made the town 'a beautiful spectacle', noted that the snow was piled into drifts six to eight feet high in many areas, with the sidewalks and roads almost impassable "*

From: Exeter, New Hampshire 1888-1988 by Nancy Carnegie Merrill

TRUSTEES OF TRUST FUNDS

Margaret Duhamel
 Amy-Beth Swiezynski
 Sandra Parks

Report for the Town of Exeter, NH - December 31, 2007

Name of Trust	Purpose of Trust	Principle					Interest				Total Principle & Interest YTD
		Principle Beginning Balance	Deposits & New Funds YTD	Principle Withdrawals YTD	Interest Beg. Bal.	Interest Earned YTD	Interest Expended YTD	Interest End Bal.			
Cemetery		30,599.50	0.00	0.00	1,958.67	1,601.37	1,611.92	1,948.12	32,547.62		
Public Library		23,107.89	0.00	0.00	1,717.12	1,308.13	0.00	3,025.25	26,133.14		
Education		2,584.04	0.00	0.00	117.24	137.65	117.24	137.65	2,721.69		
Scholarships		6,857.92	0.00	0.00	569.93	391.39	0.00	961.32	7,819.24		
Kate Holland Fund		500.00	0.00	0.00	222.50	38.06	0.00	260.56	760.56		
American Widows		1,062.62	0.00	0.00	101.79	61.36	0.00	163.15	1,225.77		
Exeter Relief		1,820.00	0.00	0.00	826.97	139.48	0.00	966.45	2,786.45		
Athletics		500.00	0.00	0.00	22.71	26.65	22.71	26.65	526.65		
Exeter Elem Library		2,000.00	0.00	0.00	1,096.02	163.13	0.00	1,259.15	3,259.15		
Transportation Exp. Tr.	School	79,000.00	0.00	0.00	19,153.71	5,172.01	0.00	24,325.72	103,325.72		
Expendable Sick	School	116,247.84	0.00	0.00	57,560.13	9,158.46	0.00	66,718.59	182,966.43		
2002 Capital Reserve	School	268,526.35	0.00	0.00	26,947.53	15,569.40	0.00	42,516.93	311,043.28		
Renovations	School	207,426.00	0.00	0.00	66,401.06	14,428.77	0.00	80,829.83	288,255.83		
Middle Sch Bond Res	School	2,543,682.00	0.00	0.00	366,367.51	145,807.20	0.00	512,174.71	3,055,856.71		
Portsmouth Ave	Town	0.00	0.00	0.00	35.32	1.88	0.00	37.20	37.20		
Sick/Retire Fund	Town	118,386.44	50,000.00	41,728.50	25,790.83	6,673.68	0.00	32,464.51	159,122.45		
Landfill Closure	Town	68,682.25	0.00	0.00	26,809.88	5,031.76	0.00	31,841.64	100,523.89		
Tennis Courts	Town	5,331.84	0.00	0.00	1,441.13	356.88	0.00	1,798.01	7,129.85		
Ambulance Expend Trust	Town	236,632.24	0.00	167,279.00	22,294.12	6,234.72	0.00	28,528.84	97,882.08		
Land & Improvement Acquisition	Town	430,000.00	0.00	0.00	30,899.26	24,286.13	0.00	55,185.39	485,185.39		
Arterial Shoulder Widening	Town	50,000.00	50,000.00	0.00	1,121.80	2,873.24	0.00	3,995.04	103,995.04		
Equip Replacement Culvert	Town	65,000.00	0.00	0.00	233.32	484.58	0.00	233.32	65,233.32		
Replacement/Rehabilitation	Town	135,000.00	0.00	0.00	484.58	484.58	0.00	484.58	135,484.58		
Totals:		4392946.93	100000	209007.5	651455.23	240179.25	1751.87	889,882.61	5173822.04		

50 YEARS AGO - 1957

(Front cover of the 1957 Town Report)

Annual Reports

Town of EXETER

For The Year Ending December 31, 1957



Copied from the 1957 Town Report

TOWN OF EXETER
EXHIBIT A-3

Comparative Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 1957

	Carried From 1956	Appro- priations	Transfers In	Out	Receipts & Reimburse- ments	Total Amount Available	Expendi- tures	Unex- pended	Balances Over- drafts	Carried to 1958 Liabilities
Town Officers' Salaries		\$16,050.00	\$782.65			\$16,832.65	\$16,427.85	\$404.80	\$423.65	
Town Officers' Expenses		7,472.50			\$84.07	7,556.57	7,980.22		1,103.05	
Election & Registration		665.00				665.00	1,768.05		75.00	
Municipal Court		1,125.00				1,125.00	1,200.00			
Town Hall, Bldgs. Maint.		11,575.00		\$16.00	52.22	11,611.22	14,485.01			
Police Department		44,000.00		1,889.50	2,198.01	44,308.51	40,771.67		2,873.79	
Fire Dept. & Hydrants		45,800.00			1,524.50	47,324.50	47,542.94	2,136.84		\$1,400.00
Civilian Defense	\$1,006.16	500.00				1,506.16	1,211.70			
Care of Trees	400.00	6,000.00			5,645.36	12,045.36	9,821.23			294.46
Health		350.00				350.00	364.90		14.90	
Dump		4,000.00		190.00		3,810.00	3,499.10	310.90		
Rubbish		10,000.00				10,000.00	10,524.98		524.98	
Vital Statistics		1,000.00				1,000.00	919.75	80.25		
Town Road Aid		558.57				558.57	558.57			
Town Maintenance, W. S.		29,000.00		3,260.00		25,740.00	22,239.11	3,500.89		
New Construction		16,000.00		3,788.00		12,212.00	14,071.23		1,859.23	
Gen. Exp. of Highway		4,500.00		1,232.00		3,268.00	5,008.18		1,740.18	
Street Oil		16,000.00	25,683.00	782.65	1,109.88	42,010.23	43,889.33		1,879.10	
Sidewalk Construction		10,000.00		1,364.00		8,636.00	8,204.58	431.42		
Street Lighting		1,000.00			126.18	1,126.18	771.85	354.33		
		19,000.00				19,000.00	19,477.01		477.01	

Sewer Maintenance	10,000.00	2,800.00	7,200.00	5,667.90	1,532.10
New Sewers	1,000.00	80.00	1,920.00	1,913.89	6.11
Equipment Replacements	6,000.00	12,885.00	(6,885.00)		6,885.00
New Equipment	4,000.00		4,000.00	3,810.00	190.00
Libraries	14,500.00		14,500.00	14,500.00	
Old Age Assistance	9,000.00		9,000.00	8,569.48	430.52
Town Poor	11,000.00	4,236.20	15,236.20	12,359.82	2,876.38
Memorial Day	350.00		350.00	350.00	
Parks	1,000.00		1,000.00	802.50	197.50
Swasey Parkway	2,000.00		2,000.00	2,000.00	
Band	1,200.00		1,200.00	1,200.00	
Cemeteries	250.00		250.00	524.60	274.60
Damages & Legal	100.00		100.00	277.55	177.55
Advertising & Regional	350.00		350.00	350.00	
Payment on Debt	1,000.00		1,000.00	1,000.00	
Interest on Debt	6,000.00		6,000.00	5,962.33	37.67
County Tax	34,230.21		34,230.21	34,230.21	
School Tax	100,000.00		413,984.60	300,000.00	113,984.60
Playgrounds, School	313,984.60		1,600.00	1,600.00	
Overlay	1,600.00		7,605.77	7,985.87	
Parking Meters	7,605.77		14,895.06	13,556.59	380.10
Temporary Loans		1,889.50	68.00	450,000.00	
	\$102,406.16	\$669,766.65	\$28,355.15	\$478,049.98	\$1,250,222.79
				\$18,906.58	\$119,271.66

Copied from the 1957 Town Report

Town of Exeter Town Seal



The following was taken, as is, from a book dated 1930 at the Exeter Historical Society.

Above is a print of Exeter's official town seal. Several years ago a town seal was needed to complete the requirements in legalizing an issue of Exeter bonds, and Mr. Albert N. Dow, a member of the bond committee, promptly designed and had made a stamping die of the seal as here shown. It was used on bonds and since then on a few other papers. During the present month, Mr. Ralph E. Meras, secretary of the Chamber of Commerce, with the approval of the selectmen, has had letter-press plates made of the seal to be used on town papers and the Chamber's stationery.

The fish on the seal is the alewife, typifying one of the town's most profitable resources. The alewife is allied to the herring and the shad, and the latter has no bones on the former. In Exeter's early days the alewife came up river in schools of countless numbers. It was caught in weirs and provided fertilizer for the cultivated lands of the new town, after furnishing all that could be utilized for home consumption. Salmon and bass were also plentiful in the Squamscott, but owing to the damming of Fresh River, these fish come up no longer, but the alewife still makes its annual appearance in great numbers.

(We thank Peter Smith of the Exeter Historical Society for researching the origin of the Official Town Seal.)

FORM F-65(MS-5)
(5-16-2006)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT**

EXETER TOWN
CHR BD SELECTMEN
10 FRONT STREET
EXETER, NH 03833

(Please correct any error in name, address, and ZIP Code)

**PLEASE
RETURN
COMPLETED
FORM TO**

State of New Hampshire
Department of Revenue Administration
Community Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND - Revenues and expenditures for the period - Specify

January 1, 2006 to December 31, 2006

A. REVENUES - Modified Accrual

	Account No. (a)	Amount (b)
1. Revenues from taxes (Including State Education)		
a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)	3110	\$ 21,714,925
b. State and local taxes assessed for school districts	4933	\$ 12,274,869
c. Land use change taxes - General Fund	3120	
d. Land use change taxes - Conservation Fund	3120	
e. Resident taxes	3180	
f. Timber taxes	3185	845
g. Payments in lieu of taxes	3186	32,798
h. Other taxes (Explain on separate schedule)	3189	
i. Interest and penalties on delinquent taxes	3190	133,765
j. Excavation tax (@ \$.02 per cu. yd.)	3187	800
k. TOTAL (Excluding line 1b)		21,883,133
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		
3. Revenue from licenses, permits and fees		
a. Business licenses and permits	3210	
b. Motor vehicle permit fees	3220	2,209,441
c. Building permits	3230	144,753

Part I

GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount
		(b)
3. Revenue from licenses, permits and fees (Continued)		
d. Other licenses, permits and fees	3290	45,331
e. TOTAL		\$2,399,525
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	
b. Environmental protection	3312	
c. Other federal grants and reimbursements - Specify CDBG grant	3319	11,924
d. TOTAL		\$11,924
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	303,169
b. Meals and rooms distribution	3352	563,635
c. Highway block grant	3353	239,472
d. Water pollution grants	3354	
e. Housing and community development	3355	
f. State and federal forest land reimbursement	3356	1,341
g. Flood control reimbursement	3357	
h. Other state grants and reimbursements - Specify Various public safety grants	3359	84,056
i. TOTAL		\$1,191,673
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	
7. Revenue from charges for services		
(Exclude interfund transfers)		
a. Income from departments	3401	\$1,557,787
b. Water supply system charges	3402	
c. Sewer user charges	3403	
d. Garbage-refuse charges	3404	
e. Electric user charges	3405	
f. Airport fees	3406	
g. Parking		
h. Transit or bus system		
i. Parks and recreation		
j. Cemeteries		
k. Toll highways		
l. Other charges	3409	
m. TOTAL		\$1,557,787

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)		Account No	Amount
		(a)	(b)
8. Revenue from miscellaneous sources			
a. Special assessments		3500	-
b. Sale of municipal property		3501	248,279
c. Interest on investments		3502	358,960
d. Rents of property		3503	
e. Fines and forfeits		3504	
f. Insurance dividends and reimbursements		3506	
g. Contributions and donations		3508	
h. Other miscellaneous sources not otherwise classified		3509	
L TOTAL			\$607,239
9. Interfund operating transfers in			
a. Transfers from special revenue fund		3912	646,446
b. Transfers from capital projects fund		3913	
c. Transfers from proprietary funds		3914	
d. Transfers from capital reserve fund		3915	83,386
e. Transfers from trust and fiduciary funds		3916	
f. Transfers from conservation fund		3917	
g. TOTAL			\$729,832
10. Other financial sources			
a. Proceeds from long-term notes and general obligation bonds		3934	-
b. Proceeds from all other bonds		3935	
c. Other long-term financial sources		3939	
d. TOTAL			
11. TOTAL REVENUES FROM ALL SOURCES			\$28,381,113
12. TOTAL FUND EQUITY (Beginning of year)			
(Should equal line B 2f, column b, page 9)			\$2,685,757
13. TOTAL OF LINES 11 AND 12			
(Should equal line 21, page 8)			\$31,066,870

Remarks

Part I

GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual		Account No (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
1. General government					
a. Executive	4130	E29	\$ 188,914	G29	F29
b. Election and Registration	4140	E89	213,442	G89	F89
c. Financial administration	4150	E23	415,156	G23	F23
d. Revaluation of property	4152	E23	6,500	G23	F23
e. Legal expense	4153	E25	46,546	G25	F25
f. Personnel administration	4155	E29	2,666,166	G29	F29
g. Planning and zoning	4191	E29	208,601	G29	F29
h. General government building	4194	E31	273,461	G31	F31
l. Cemeteries	4195	E89		G89	F89
j. Insurance not otherwise allocated	4196	E89	62,856	G89	F89
k. Advertising and regional association	4197	E89	34,686	G89	F89
l. Other general government	4199	E89		G89	F89
m. TOTAL →			\$4,116,328		
2. Public safety					
a. Police	4210	E62	1,827,184	G62	F62
b. Ambulance	4215	E32	206,299	G32	F32
c. Fire	4220	E24	1,822,818	G24	F24
d. Building inspection	4240	E66	88,138	G66	F66
e. Emergency management	4290	E89	44,717	G89	F89
f. Other public safety (including communications)	4299	E89	224,147	G89	F89
g. TOTAL →			\$4,213,303		
3. Airport/Aviation center					
a. Administration	4301				
b. Airport operations	4302				
c. Other	4309				
d. TOTAL →		E01		G01	F01

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)

	Account No (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	E44 -	G44	F44
b. Highways and streets	4312	E44 1,868,006	G44	F44
c. Bndges, railroad crossing	4313	E44 48,781	G44	F44
d. Street lighting	4316	E44 103,670	G44	F44
e. Toll highways	4316	E45	G45	F45
f. Other highway, streets and bndges	4319	E44	G44	F44
g. TOTAL →		\$2,020,457		
5. Sanitation				
a. Administration	4321	E80 -	G80	F80
b. Solid waste collection	4323	E81 676,046	G81	F81
c. Solid waste disposal	4324	E81	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation	4329	E80	G80	F80
g. TOTAL →		\$676,046		
6. Water distribution and treatment				
a. Administration	4331			
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL →		E91	G91	F91
7. Electric				
a. Administration	4351			
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL →		E92	G92	F92

Part I

GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)		Account No (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
8. Health					
a. Administration		4411	28,721		
b. Pest control		4414	40,794		
c. Health agencies and hospitals		4415	128,054		
d. Vital statistics		4140			
e. Other health		4419			
f. TOTAL	→		\$197,569	G32	F32
9. TOTAL expenditures for education purposes					
<i>(This entry should be used by the few municipalities which have dependent school districts only)</i>					
10. Welfare					
a. Administration		4441	-		
b. Direct assistance		4442	76,347		
c. Intergovernmental welfare payments		4444			
d. Vendor payments		4445			
e. Other welfare		4449		G79	F79
f. TOTAL	→		\$76,347		
11. Culture and Recreation					
a. Parks and recreation		4520	622,514	G61	F61
b. Library		4550		G52	F52
c. Patriotic purposes		4583	11,159	G61	F61
d. Other culture and recreation		4589	19,935	G61	F61
e. TOTAL	→		\$653,608		
12. Conservation					
a. Administration		4611	36,646		
b. Purchase of natural resources		4612			
c. Other conservation		4619	34,575		
d. TOTAL	→		\$71,221	G59	F59
13. Redevelopment and housing					
a. Administration		4631			
b. Redevelopment and housing		4632			
c. TOTAL	→			G50	F50

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)				
	Account No (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651			
b. Economic development	4652	-		
c. Other economic development	4659			
d. TOTAL →		E89	G89	F89
15. Debt service				
a. Principal long term bonds and notes	4711	617,608		
b. Interest on long term bonds and notes	4721	189 180,709		
c. Interest on tax and revenue anticipation notes	4723	189		
d. Other debt service charges	4790	E23		
e. TOTAL →		\$798,317		
16. Capital Outlay				
a. Land and improvements	4901	G 98,747		
b. Machinery, vehicles and equipment	4902	G 326,211		
c. Buildings	4903	F		
d. Improvements other than buildings	4909	F 181,549		
e. TOTAL →		\$606,507		
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	736,877		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915			
e. Transfers to expendable trust funds	4916	111,498		
f. Transfers to nonexpendable trust funds	4918			
g. TOTAL →		\$848,375		

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)

	Account No (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
18. Payments to other governments				
a. Taxes assessed for county	4931	\$1,452,768		
b. Taxes assessed for precincts/village districts	4932			
c. Local education taxes assessed	4933	8,383,202		
d. State education taxes assessed	4939	3,891,667		
e. Payments to other governments	4939			
f. TOTAL →		\$13,727,637		
19. TOTAL EXPENDITURES →		\$28,005,715		
20. TOTAL FUND EQUITY (End of Year) <i>(Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above)</i> →		\$3,061,155		
21. TOTAL OF LINES 19 AND 20 <i>(Should equal line 13 on page 3)</i> →		\$31,066,870		

Part II

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found

Account number (a)	Item (b)	Amount (c)

Part III GENERAL FUND BALANCE SHEET - Please specify the period
As of December 31, 2006 OR June 30, 200

A. ASSETS	Account No (a)	Modified Accrual	
		Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$13,672,433	\$ 12,304,726
b. Investments	1030	6,491	6,800
c. Taxes receivable (See worksheet, page 12)	1080	1,323,553	1,424,941
d. Tax liens receivable (See worksheet, page 12)	1110	203,238	336,722
e. Accounts receivable	1150	44,892	24,155
f. Due from other governments	1260		
g. Due from other funds	1310	233,078	287,716
h. Other current assets	1400		7,502
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3)		\$15,483,685	\$14,392,562
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$99,674	
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070	(4)	
e. Due to school districts	2075	11,341,915	11,262,459
f. Due to other funds	2080	1,350,680	
g. Deferred revenue	2220	5,663	68,948
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
k. TOTAL LIABILITIES		\$12,797,928	\$11,331,407
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 10)	2440	\$369,823	360,194
b. Reserve for continuing appropriations (Detail on page 10)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on page 10)	2490		
e. Unreserved fund balance	2530	2,315,934	2,700,961
f. TOTAL FUND EQUITY		\$2,685,757	\$3,061,155
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j)		\$15,483,685	\$14,392,562

Part IV DETAIL

This page may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed please add extra pages using the following format. Please show the detail and the total for each

Account number (a)	Item	Amount (C)

Please Detail Reserves from page 9 (Balance Sheet)

Account number (a)	Item	Amount (C)
2440	Reserve for encumbrances	
	General government	81,385
	Public safety	25,500
	Highways & Streets	744
	Conservation	15,700
	Capital outlay	236,865
		360,194

Part V GENERAL FUND

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION
(Debt as of (enter date) _____ for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2007	1,386,418	228,836	1,615,254
2.	2008	1,246,418	182,572	1,428,990
3.	2009	970,819	144,658	1,115,477
4.	2010	615,672	116,842	732,514
5.	2011	615,672	95,688	711,360
6. Subtotal (Sum of lines 1-5)		4,834,999	768,596	5,603,595
7. Remaining periods of debt	2012-2022	1,862,874	229,422	2,092,296
3. TOTAL		\$ 6,697,873	\$ 998,018	\$ 7,695,891

D. AMORTIZATION OF LONG-TERM DEBT (Please specify date)

As of December 31, 2006 OR June 30, 200

Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
Sewer	2,174,000	S	145,000	Var	2007	285,000		145,000	140,000
Conservation	3,000,000	G	300,000	3.90%	2015	3,000,000		300,000	2,700,000
Water plant upgrade	2,250,000	W	150,000	Var	2008	450,000		150,000	300,000
SRF loan	432,499	S	Var	3.98%	2022	367,624		21,625	345,999
Epping Road Water/Sewer	1,256,000	W/S	125,600	Var	2008	376,800		125,600	251,200
Sewer Construction	2,004,802	S	Var	2.49%	2011	1,254,282		209,047	1,045,235
Water Treatment Plant	1,354,340	W	270,868	1.15%	2009	1,083,472		270,868	812,604
Sewer Construction	1,285,000	S	85,000	Var	2016	935,000		85,000	850,000
Stewart Park Seawall	252,835	G	84,278	4.20%	2039		252,835		252,835
TOTAL	14,000,476					7,752,178	252,835	1,307,140	6,697,873

Remarks

Part VI RECONCILIATIONS

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY

	Amount
1. School district liability at beginning of year <i>(Account number 2075, column b, on page 9)</i>	\$11,341,915
2. ADD: School district assessment for current year	12,274,869
3. TOTAL LIABILITY WITHIN CURRENT YEAR <i>(Sum of lines 1 and 2)</i>	23,616,784
4. SUBTRACT: Payments made to school district	(12,354,325)
5. School district liability at end of year (lines 3 less line 4) <i>(Account number 2075, column c, on page 9)</i>	11,262,459

B. RECONCILIATION OF TAX ANTICIPATION NOTES

	Amount
1. Short-term (TANS) debt at beginning of year	61V
2. ADD: New issues during current year	
3. SUBTRACT: Issues retired during current year	
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>	64V

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.

C. ALLOWANCE FOR ABATEMENTS WORKSHEET

	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year)*	150,805	478,105	628,910
2. SUBTRACT: Abatements made (From tax collector's report)	(59,802)	(105,235)	(165,037)
3. SUBTRACT: Discounts			
4. SUBTRACT: Refunds (Cash abatements)			
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**	(64,709)	(15,291)	(80,000)
6. Excess of estimate (Add to revenue on page 1, line 1a)	26,294	357,579	383,873

*Use overlay amount for column (a) and last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).

**The amount in column c will go into line 1(b) for next year's worksheet.

D. TAXES/LIENS RECEIVABLE WORKSHEET

	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	1,489,650	352,013	1,841,663
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	(64,709)	(15,291)	(80,000)
3. Receivable, end of year*	\$1,424,941	\$336,722	\$1,761,663

* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)

January 1, 2006 to December 31, 2006

REVENUE AND OTHER FINANCING SOURCES	Capital projects		Special revenue	Proprietary funds	
	(a)	(b)		Enterprise (c)	Internal service (d)
1. Revenue from taxes	T01	T01		T01	
2. Revenue from licenses, permits and fees	T99	T99	\$	T99	
3. Revenue from the federal government	B89	B89		B89	
4. Revenue from the State of New Hampshire	C89	C89	230,486	C89	
5. Revenue from other governments	D89	D89		D89	
6. Revenue from charges for services					
(a) Water supply system charges			1,701,426	A81	
(b) Sewer user charges			1,399,926	A80	
(c) Garbage/refuse collection charges				A81	
(d) Electric	A92	A92		A92	
(e) Airport and aviation	A01	A01		A01	
(f) Highway	A44	A44		A44	
(g) Toll facilities	A45	A45		A45	
(h) Parks and recreation	A61	A61		A61	
(i) Parking	A60	A60		A60	
(j) Transit or bus system	A94	A94		A94	
(k) Other - Specify (1)	A	A		A	
(2)	A	A		A	
(3)	A	A		A	
7. Revenue from miscellaneous sources	U20	U20		U20	
(a) Interest on investments					
(b) Other miscellaneous sources	U99	U99	182,422	U99	
8. Interfund operating transfers in					
9. Other financial sources		252,835	872,115		
10. TOTAL REVENUE AND OTHER SOURCES		\$266,559	\$4,386,375		

As of December 31, 2006 OR June 30, 200

EXPENDITURES (BY FUNCTIONS)	Capital projects		Special revenue	Proprietary funds	
	(a)	(b)		Enterprise (c)	Internal service (d)
1. General government	F89	E89		E89	
2. Public safety	F62	E62	27,863	E62	
(a) Police					
(b) Ambulance					
(c) Fire	F24	E24		E24	
3. Airport/Aviation center	F01	E01		E01	
4. Highways and streets	F44	E44		E44	
5. Toll highways	F45	E45		E45	
6. Sanitation	F81	E81	1,281,828	E81	
7. Water distribution and treatment	F91	F91	1,301,930	E91	
8. Sewerage	F80	F80		E80	
9. Electric	F92	E92		E92	
10. Health	F32	E32		E32	
11. Welfare	F79	E79		E79	
12. Culture and recreation	F61	E61	764,304	E61	
13. Parking	F60	E60		E60	
14. Transit or bus system	F94	E94		E94	
15. Conservation	F59	E59	16,640	E59	
16. Redevelopment and housing	F50	E50		E50	
17. Economic development	F89	E89		E89	
18. Debt service		E23	773,176	E23	
19. Capital outlay - other	F89	F89	439,404	F89	
20. Interfund operating transfers out		744,154			
21. TOTAL EXPENDITURES		\$744,154	\$5,363,332		

Remarks

As of December 31, 2006 OR June 30, 200

	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	\$24,715	\$ 1,679,287		
(b) Investments	1030		54,933		
(c) Accounts receivable	1150	23,034	553,257		
(d) Due from other governments	1260		98,776		
(e) Due from other funds	1310	105,895	212,974		
(f) Other - Specify Prepaid items Taxes receivable Interest receivable					
2. Fixed assets					
(a) Land and improvements	1610				
(b) Buildings	1620				
(c) Machinery, vehicles and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify					
3. TOTAL ASSETS		\$153,644	\$2,599,227		
Remarks					

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued) - Please specify the period

As of December 31, 2009 OR June 30, 200

	Account No.	Capital projects	Special revenue	Proprietary funds	
				Enterprise (d)	Internal service (e)
1. LIABILITIES AND FUND EQUITY					
(a) Warrants and accounts payable	2020		\$6,864		
(b) Compensated absences payable	2030				
(c) Contracts payable	2050	24,716			
(d) Due to other governments	2070				
(e) Due to other funds	2080	478,786	127,799		
(f) Deferred revenue	2220		95,910		
(g) Notes and bonds payable					
(h) Other - Specify					
(i) TOTAL LIABILITIES		\$503,502	\$230,573		
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440		\$52,546		
(b) Reserve for special purposes	2490	65,350	556,526		
(c) Unreserved fund balance	2530	(415,208)	1,759,582		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUND EQUITY		(349,858)	2,388,654		
3. TOTAL LIABILITIES AND FUND EQUITY		\$153,644	\$2,599,227		

Part X SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on *reimbursement or cost-sharing basis*. Do not include these expenditures in part VII

Purpose (a)	Account No (b)	Amount paid to other local governments (c)
Payments made <u>to other local governments</u> for		M12
Schools		M80
Sewers		M89
All other - County	4931	M89
All other - Towns	4199	
Payments made <u>to State</u> for:		L44
Highways	4319	
All other purposes	4199	L89

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Industrial revenue	19T	24T	34T		44T
All other debt	19X 7,752,178	29X 252,835	39X 1,307,140	41X 6,697,873	44X
Interest on water debt	19I				

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31

Total wages paid
200
7,157,365

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Exclude accounts receivable, value of real property, and all non-security assets

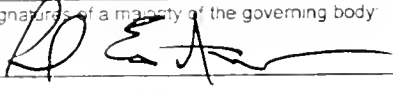
Type of fund (a)	Amount at end of fiscal year Omit Cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds and nonexpendable trust funds	W61 14,070,461

Remarks

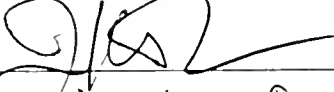
Part XI CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:



William E Campbell



Justin D Coleman
Kwintin

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (R.S.A. 21-J:34,V)

- For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1
- For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Community Services Division
PO Box 487
Concord, NH 03302-0487

ASSESSOR

This past year the Assessing Office has been busy with all aspects of assessing functions. Elderly Exemptions, Veteran's Credits, Current Use, and Timber Tax, along with monthly deed transfers, plot plans, new subdivisions, and sales data has made for another interesting year.

John DeVittori, CNHA
Assessor

This past year the State Dept. of Revenue conducted a cyclical Assessment Review process, auditing all the functions and standards of the Assessing Office. The audit had a positive and very successful outcome for Exeter.

The 2007 computerized reassessment was successfully completed with land values slightly declining in the marketplace. This yearly computerized value update will bring confidence to property owners that they are paying their fair share of the tax burden, and that there is parity within Exeter's tax structure. Computerized updating and cyclical field review of properties has resulted in a stable relationship between real estate sales and tax assessment values. By updating the values yearly, this process saves the Town hundreds of thousands of dollars by not conducting a major revaluation. Exeter's equalization ratio for 2006 was 97%.

Exeter's tax base declined slightly in 2007, while new growth added approximately \$27 million to the tax base. Adjusting the assessed values to market sales on all types of property reduced the tax base by \$15 million. The net valuation of which the tax rate is calculated for 2007 was \$1,654,978,182.

Presently, the Assessing Office through the town's web site has a listing of all assessment values, property record cards, current tax maps, and general taxpayer information (town.exeter.nh.us). The majority of data at the Assessor's Office can be viewed on the internet through Vision Appraisal and Maps On Line. The Assessing Office annually updates the Town tax maps to reflect accurate property lines, subdivisions, ownership, and current assessment values. Also available in the office is a counter terminal giving the public easy access to all assessment record information.

The 2007 Town Meeting approved increased elderly exemption standards to give additional relief to those who meet the qualifications. Information on Veteran's Credit, Elderly Exemption, Current Use, and Intent to Cut Timber are available with applications and procedures at the office.

As another year passes I would like to thank my fellow office employees and property owners for their support and understanding in running a successful assessment program. I am looking forward to an active and productive year in 2008.

Town of Exeter, Capital Improvement Program
Project Summary List - Six Year Schedule

Project / Equipment Description		Program Year	Department Cost	Priority Ranking	2008	2009	2010	2011	2012	2013	6-Year Total Cost
A. GENERAL GOVERNMENT											
Planning											
Historic Downtown Restoration Project											
1	Construction	2008	965,000	9	965,000	-	-	-	-	-	965,000
2	Arterial Shoulder Widening (CRF) Epping Road Corridor Design & Engineering	2009	300,000	8	50,000	50,000	50,000	50,000	50,000	50,000	300,000
3	Engineering State Grant Portion - 80%	2009	63,000 (50,400)	10	-	63,000	-	-	-	-	63,000
Historic Downtown Restoration Project Phase II											
4	Town Manager/Selectmen Property Purchase (CRF)	2010	TBD	5	-	-	TBD	-	-	-	0
5	Town Hall Town Office Renovation	2009	300,000	8	50,000	50,000	50,000	50,000	50,000	50,000	300,000
6	Government Buildings Library	2009	TBD	10	-	TBD	-	-	-	-	0
7	Windows Replacement	2008	58,700	10	58,700	-	-	-	-	-	58,700
8	Retro-Fit Elevator	2010	43,700	10	-	-	43,700	-	-	-	43,700
Town Hall											
9	Fire-rated Staircase and removal of exterior matching funds	2008	65,000 (22,500)	10	65,000	-	-	-	-	-	65,000
10	Exterior Brick Repair	2009	165,000	7	-	165,000	-	-	-	-	165,000
11	Cupola Painting and Arch Details	2010	45,000	8	-	-	45,000	-	-	-	45,000
Town Office											
12	Town Office HVAC	2009	TBD	3	-	TBD	-	-	-	-	0
Parks and Recreation Building											
13	Installation of Building Sprinkler system	2008	35,000	5	35,000	-	-	-	-	-	35,000
14	Exterior Painting and Repair	2011	40,000	4	-	-	40,000	-	-	-	40,000
Public Safety Complex											
15	PSC Renovation	2011	TBD	1	-	-	-	TBD	-	-	0
Public Works											
16	PW Complex Water Supply	2009	25,000	1	-	25,000	-	-	-	-	25,000
17	PW Complex Office Expansion	2012	50,000	1	-	-	-	-	50,000	-	50,000
Misc.											
Wastewater Main Station Roof Replacement											
18	Replacement	2008	40,000	8	40,000	-	-	-	-	-	40,000
19	Water Treatment Plant Roof Replacement	2009	145,000	6	-	145,000	-	-	-	-	145,000
20	Town Storage Facility	2009	225,000	1	-	225,000	-	-	-	-	225,000
21	Senior Center Renovation	2012	TBD	3	-	-	-	-	TBD	-	0
B. FIRE											
1	Command Vehicle Replacement C3	2008	40,000	8	40,000	-	-	-	-	-	40,000
2	Forestry Truck Replacement	2008	25,000	9	25,000	-	-	-	-	-	25,000
3	Refurbish Engine 4	2008	56,000	5	56,000	-	-	-	-	-	56,000
4	Ladder Truck Replacement	2009	850,000	7	-	850,000	-	-	-	-	850,000
C. POLICE											
1	Dispatch Center Renovation	2008	85,500	3	85,500	-	-	-	-	-	-
D. PUBLIC WORKS											
Vehicle Replacement											
1	Highway Vehicle/Equipment Replacement	CRF	TBD	9	313,000	TBD	TBD	TBD	TBD	TBD	TBD
Roadway Improvements											
2	Road Surface Management	Annual	1,980,000	9	330,000	336,600	343,332	350,199	357,203	364,347	2,081,680

Project / Equipment Description	Program Year	Department Cost	Priority Ranking	2008	2009	2010	2011	2012	2013	6-Year Total	
										Cost	Cost
3. Reconstruction of Existing Roadways	Annual	3,300,000	9		561,000	572,220	583,664	595,338	607,244	-	2,919,467
Sidewalk Management Plan											
4. New Sidewalk Program	Annual	180,000	8	30,000	30,600	31,212	31,836	32,473	33,122	-	189,244
Storm-Water Related Projects											
5. Swasey Park Culvert	2009	200,000	9	-	200,000	-	-	-	-	-	200,000
6. Water Street Culvert Repair	2009	200,000	9	-	200,000	-	-	-	-	-	200,000
Bridge and Dam Repair and Replacement											
7. Great Dam Improvements - Engineering	2008	377,000	7	377,000	-	-	-	-	-	-	377,000
8. Great Dam Improvements - Construction	2009	1,163,000	7	-	1,163,000	-	-	-	-	-	1,163,000
9. Great Dam Penstock Improvements	2013	300,000	5	-	-	-	-	-	300,000	-	300,000
Studies											
10. Stormwater System Evaluation Study	2008	30,000	9	30,000	80,000	-	-	-	-	-	-
11. String Bridge Study & Reconstruction	2008	1,130,000	10	1,130,000	-	-	-	-	-	-	-
E. PARKS and RECREATION											
1. Aerostar Van Replacement	2009	35,000	8	-	35,000	-	-	-	-	-	35,000
2. 1-Ton Truck Replacement	2011	45,000	9	-	-	-	45,000	-	-	-	45,000
F. CONSERVATION											
1. Raynes Barn Restoration and Fire Prevention	2008	45,000	7	45,000	-	-	-	-	-	-	45,000
TOTAL MUNICIPAL EXPENDITURES											
SUBTOTAL MUNICIPAL EXPENDITURES				3,725,200	4,179,200	1,135,464	1,150,699	1,135,013	1,404,714	-	10,805,064
ENR Index Projected Inflation Year 4%				3,725,200	4,179,200	1,135,464	1,150,699	1,135,013	1,404,714	-	10,805,064
TOTAL MUNICIPAL EXPENDITURES PROJECTED ASSESSED VALUATION				1,670,435,924	1,720,549,002	1,772,165,472	1,825,330,436	1,880,090,349	1,936,493,059	-	10,805,064
TAX RATE OF CAPITAL PROJECTS				2.23	2.43	0.64	0.63	0.60	0.73	-	0.60
((Total Capital Expenditures)/(Assessed Valuation)*1000)											
H. WATER DEPARTMENT											
1. Water Plant Sluiceway	2008	100,000	3	100,000	-	-	-	-	-	-	100,000
2. Water Line Replacement	Annual	1,200,000	5	200,000	204,000	208,080	212,242	216,486	220,816	-	1,261,624
3. Dam Sluice Gate	2009	85,000	3	-	85,000	-	-	-	-	-	85,000
4. Water Option and Long-term Solution	2008	750,000	5	250,000	500,000	-	-	-	-	-	750,000
5. Lary Lane Well Arsenic Removal	2008	TBD		TBD	-	-	-	-	-	-	0
I. SEWER DEPARTMENT											
1. Infiltration - Inflow Abatement	Annual	1,800,000	8	300,000	306,000	312,120	318,362	324,730	331,224	-	1,892,436
2. Portsmouth Ave. Sewer Line Replace	2009	500,000	7	500,000	-	-	-	-	-	-	500,000
3. WWTP Upgrade Design	2010	TBD	1	-	-	TBD	-	-	-	-	0
4. WWTP Upgrade Construction and Sludge Removal	2011	TBD	1	-	-	-	TBD	-	-	-	0
5. Folsom Pump Station Upgrade	2012	300,000	1	-	-	-	-	300,000	-	-	300,000
SUBTOTAL WATER & SEWER PROJECTS				850,000	1,595,000	520,200	530,604	841,216	552,040	\$	4,889,060

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2007
Municipal Services Division
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail: nduffy@rev.state.nh.us

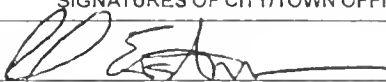


Original Date: _____
Copy
(check box if copy)
Revision Date: _____

2007

CITY/TOWN OF Exeter IN Rockingham COUNTY

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
Robert Eastman	
Joseph Pace	
William Campbell	
Lionel Ingram	
Julie D. Gilman	

Date signed _____ Check one: Governing Assessors
Body
City/Town Telephone # 603-778-0591 Due Date: September 1, 2007

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75.7. Please complete all applicable pages and refer to the instructions (pages 10 through 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: John DeVittori (Print/type) E-Mail Address: jdevittori@exetemh.org

Regular office hours: Monday - Friday 8:00-4:30

FOR DRAUSE ONLY

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2007

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2007 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2 A, B, C and D List all buildings		
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	3,197.00	\$ 328,601
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	\$ 0
	C Discretionary Easement RSA 79-C	17.00	\$ 2,800
	D Discretionary Preservation Easement RSA 79-D	0.24	\$ 0
	E Residential Land (Improved and Unimproved Land)	3,640.00	\$ 415,685,400
	F Commercial/Industrial (DO NOT Include Utility Land)	1,092.00	\$ 97,823,100
	G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)		\$ 513,839,901
	H Tax Exempt & Non-Taxable Land (\$ 37,798,767)	3,645.00	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 879,924,100
	B Manufactured Housing as defined In RSA 674:31		\$ 42,708,500
	C Commercial/Industrial (DO NOT Include Utility Buildings)		\$ 233,394,600
	D Discretionary Preservation Easement RSA 79-D Number of Structures	2	\$ 48,600
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 1,156,075,800
	F Tax Exempt & Non-Taxable Buildings (\$ 100,448,600)		
3	UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 19,424,081
	B Other Utilities (Total of Section B From Utility Summary)		\$ 0
4	MATURE WOOD AND TIMBER RSA 79:5		\$ 0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 1,689,339,782
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	2	\$ 813,900
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted	0	\$ 0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted	0	\$ 0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See page 10) Total # granted	1	\$ 150,000
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	0	\$ 0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.		\$ 1,688,375,882
12	Blind Exemption RSA 72:37 Total # granted	9	\$ 135,000
	Amount granted per exemption	\$ 15,000	
13	Elderly Exemption RSA 72:39-a & b Total # granted	268	\$ 30,369,200
14	Deaf Exemption RSA 72:38-b Total # granted	0	\$ 0
	Amount granted per exemption	\$ 0	
15	Disabled Exemption RSA 72:37-b Total # granted	46	\$ 2,893,500
	Amount granted per exemption	\$ 125,000	

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2007

16	Wood-Heating Energy Systems Exemption	RSA 72:70	Total # granted	0	\$	0
17	Solar Energy Exemption	RSA 72:62	Total # granted	0	\$	0
18	Wind Powered Energy Systems Exemption	RSA 72:66	Total # granted	0	\$	0
19	Additional School Dining/Dormitory/Kitchen Exemption	RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)				\$	33,397,700
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)				\$	1,654,978,182
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B				\$	19,424,081
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)				\$	1,635,554,101

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2007

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)

YES NO

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.

(Attach additional sheet if needed.) (See Instruction page 11)

**2007
VALUATION**

Unitil Electric Co	\$	7,042,193
PSNH	\$	209,718
FPL Energy Seabrook	\$	82,692
Hudson Light	\$	100
Mass Municipal Electric	\$	10,866
Taunton Municipal Electric	\$	100
	\$	
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION (See instructions page 11 for the names of the limited number of companies)	\$	7,345,669

GAS, OIL & PIPELINE COMPANIES

PNGTS (3,870,284) Granite State Gas (119,748)	\$	3,990,032
Northern Utilities Gas	\$	1,964,064
Maritime NE	\$	6,124,316
A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$	12,078,412

WATER & SEWER COMPANIES

	\$	
	\$	
	\$	
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3)
 This grand total of all sections must agree with the total listed on page 2, Line 3A.

\$ 19,424,081

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies)
 (Attach additional sheet if needed)

**2007
VALUATION**

	\$	
	\$	
	\$	
B TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B	\$	0

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum		\$
Enter optional amount adopted by municipality	2,000	17	\$ 34,000
Other war service credits. RSA 72:28	\$ 50 minimum		\$
Enter optional amount adopted by municipality	500	676	\$ 338,000
TOTAL NUMBER AND AMOUNT			\$ 372,000

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT							
INCOME LIMITS:	SINGLE	\$	35,000	ASSET LIMITS:	SINGLE	\$	150,000
	MARRIED	\$	45,000		MARRIED	\$	150,000

ELDERLY EXEMPTION REPORT - RSA 72.39-a								
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED					
AGE	#		AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65 - 74		\$ 152,250	65 - 74	100	\$ 15,225,000 42,525,000	\$ 9,983,350		
75 - 79		\$ 183,750	75 - 79	70	\$ 12,862,500	\$ 6,713,700		
80 +		\$ 236,250	80 +	98	\$ 23,152,500	\$ 13,672,150		
			TOTAL	268	\$ 51,240,000 48,540,000	\$ 30,369,200		
							Must Match Page 2, Line 13	
INCOME LIMITS:		SINGLE	\$	40,425	ASSET LIMIT:	SINGLE	\$	194,250
		MARRIED	\$	51,975		MARRIED	\$	194,250

CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	393.00	\$ 88,446	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	1,819.00	\$ 225,385	REMOVED FROM CURRENT USE DURING CURRENT YEAR	0.00
FOREST LAND W/DOCUMENTED STEWARDSHIP	0.00	\$ 0		
UNPRODUCTIVE LAND	985.00	\$ 14,770	TOTAL NUMBER OF OWNERS IN CURRENT USE	88
WET LAND	0.00	\$ 0	TOTAL NUMBER OF PARCELS IN CURRENT USE	130
TOTAL (must match page 2)	3,197.00	\$ 328,601		

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2006 through December 31, 2006)			0
CONSERVATION ALLOCATION: PERCENTAGE 0% AND/OR DOLLAR AMOUNT			
MONIES TO CONSERVATION FUND			\$ 0
MONIES TO GENERAL FUND			\$ 0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$ 0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$ 0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	0.00
FOREST LAND W/TH DOCUMENTED STEWARDSHIP		\$		
UNPRODUCTIVE LAND		\$		
WET LAND		\$	TOTAL No. OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL (must match page 2)		\$ 0	TOTAL No. OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: Map/Lot-Percentage Granted (i.e. Golf Course, Ball Park, etc.)
17.00		1 Golf Course 52/1
ASSESSED VALUATION		2
\$ 2,800		3
		4

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2007

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historic Agricultural Structures

TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED		
2	1 Barn 112/9	50%	10
TOTAL NUMBER OF ACRES	2 Barn 87/4	50%	11
0.24	3		12
	4		13
ASSESSED VALUATION	5		14
\$ L/O	6		15
\$ 48,600 B/O	7		16
TOTAL NUMBER OF OWNERS	8		17
2	9		18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K	TIF#1	TIF#2	TIF#3	TIF#4
Date of adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on Page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$	
White Mountain National Forest, Only acct. 3186	\$	
Other from MS-4, acct. 3186	\$ 32,798	Exeter Housing Authority
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
TOTALS of account 3186 (Exclude WMNF)	\$	

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

Sources of Town Revenues (from 2007 MS-4)

Taxes		Interfund Operating Transfers In	
Land Use Change Tax	59,000	Sewer	1,342,551
Timber Tax		Water	1,842,189
Payments in Lieu of Taxes	32,798	Trust and Agency Funds	
Int/Penalties-Deliquent Taxes	208,000	From Capital Reserve Funds	
Licenses, Permits & Fees		Other Financing Sources	
Motor Vehicle Permit Fees	2,205,000	Proceeds from Long Term	
Building Permits	229,000	Notes and Bonds	485,000
Other Licenses, Permits, Fees	53,000		
		Subtotal of Revenues	9,714,432
From State		General Fund Balance	
Shared Revenue	124,665	Unreserved Fund Balance	2,700,961
Rooms/Meals Tax Distribution	613,492	Unreserved Fund Balance - Retained	1,250,961
Highway Block Grant	229,845	Unreserved Fund Balance - Reduce Taxes	1,450,000
Water Pollution Grants	220,398		
Other (includes Readiness Grant, FEMA)	41,494		
		Total Revenue/ Credits	11,164,432
Charges for Services		Requested Overlay	
Income from Departments	1,706,000		150,000
Other Charges			
Misc Revenues			
Interest on Investments	322,000		
Sale of Town Property			

Did you know....."the first fund raising event to establish a cottage hospital in Exeter was a lawn party at the adjacent residences of Mrs. A.T. Frye (daughter of Amos Tuck) and Mrs. Walter E. Colton at 89 and 91 Front Street. The garden party, described as 'the initial event of its kind in Exeter', brought \$500.68 to the treasurer, Mrs. Edward J. Cram, with profits of about \$350. The event, held on July 15 & 16, 1892, attracted people from Exeter & the surrounding area. Supper was served in a large tent and at dusk the Exeter Cornet Band, donating its services, presented delightful concerts until 9:00PM, when several of its members played for dancing.

From: Exeter, New Hampshire 1888-1988 by Nancy Carnegie Merrill

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2007 Tax Rate Calculation

TOWN/CITY: EXETER

Gross Appropriations	19,469,734
Less: Revenues	11,164,432
Less: Shared Revenues	140,226
Add: Overlay	142,940
War Service Credits	372,000

Barbara J. Robinson

11/9/07

Net Town Appropriation	8,680,016
Special Adjustment	0

Approved Town/City Tax Effort	8,680,016
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TOWN RATE
5.24

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	11,638,927
Regional School Apportionment	14,924,029
Less: Adequate Education Grant	(3,587,156)

State Education Taxes	(3,759,253)
Approved School(s) Tax Effort	19,216,547

LOCAL SCHOOL RATE
11.61

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.24
1,678,238,023	3,759,253
Divide by Local Assessed Valuation (no utilities)	
1,635,554,101	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE SCHOOL RATE
2.30

COUNTY PORTION

Due to County	1,534,060
Less: Shared Revenues	(19,139)

Approved County Tax Effort	1,514,921
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COUNTY RATE
0.92

TOTAL RATE
20.07

Total Property Taxes Assessed	33,170,737
Less: War Service Credits	(372,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	32,798,737

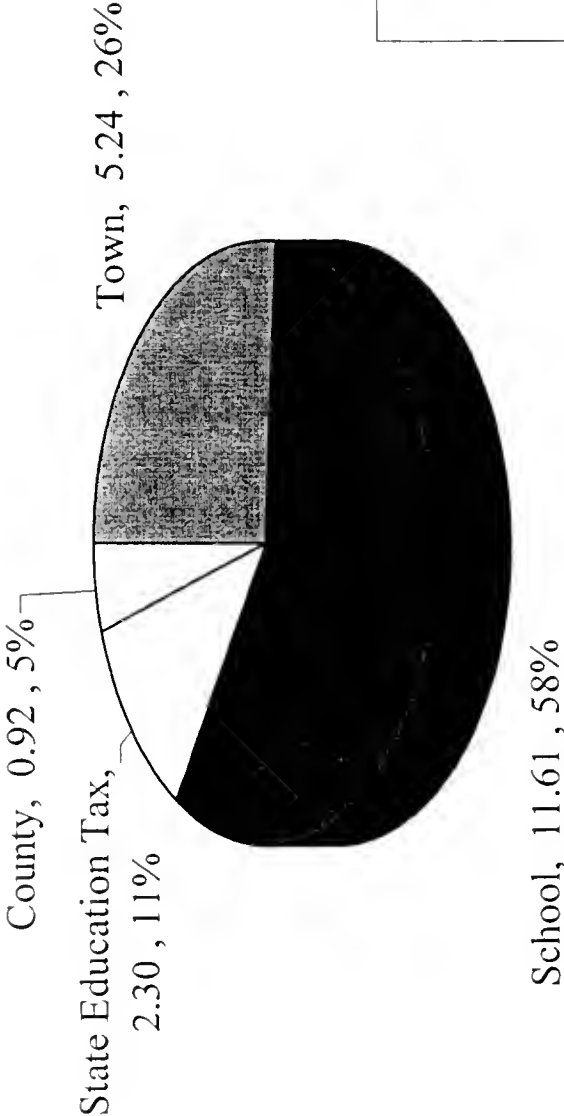
PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 1,635,554,101	2.30	3,759,253
All Other Taxes	1,654,978,182	17.77	29,411,484
			33,170,737

TRC#
198

TRC#
198

2007 Tax Rate Breakdown



Mobile Equipment

Year	Make	Model Description	Dept.
	24'	Tandem Trailer	Fire
	Miller	Welder	Fire
0	Amida Portable	Lighting Trailer	Fire
0	Hose	Tester	Fire
0	Premaire Air	System Tank	Fire
0	Sixty Minute	Carbon Cylinders (3)	Fire
1835	Hunneman	Handtub Antique	Fire
1846	Hunneman	Handtub Antique	Fire
1873	Eagle	Amoskeag Antique	Fire
1928	Mccann	60 Antique	Fire
1928	Mccann	60 Antique	Fire
1947	Seagrave	Sppur Antique	Fire
1964	Military	Trailer 8X8	Fire
1979	Sears	Boat 14'	Fire
1979	Sears	Boat Trailer	Fire
1981	Johnson	Seahorse 7.5	Fire
1984	Hurst	Tool Rescue Set	Fire
1985	Hale	Forestry Pump	Fire
1987	Lifepak 10	Difbrillator	Fire
1988	Homemade	Fire Alarm Trailer	Fire
1988	Hurst	Tool Rescue Set	Fire
1988	Vetter	Air Bag Rescue Set	Fire
1990	Lifepak	300 Defibrillator	Fire
1991	Bio Systems	Haz Mat Meter	Fire
1995	Life Pack li	Defibrillator	Fire
1997	Armida	Trailer	Fire
1997	Hurst	Tool Rescue Set	Fire
1999	Broselow/Hinkle	Pediatic Als Organz	Fire
1999	Pace Cargo	Trailer	Fire
2000	Life Pack I2	Defibrillator	Fire
2000	Life Pack I2	Defibrillator	Fire
2001	Broselow/Hinkle	Pediatic Als Org	Fire
2001	Kipe	Trailer	Fire
2001	Ms	Airpacks (40)	Fire
2002	Snapper	Snowblower	Fire
2004	Cargo Express	Trailer	Fire
	20 Various Plows	&Wings	Highway
	Miller	Weider He-1	Highway
	Rockwell	Sewer Rodder	Highway
1979	Mttrk Mt111	S/Walk Plow	Highway
1980	Eric	Utility Trailer	Highway
1982	Lindsey	Compressor	Highway
1986	Hiway	Sand/Salt Machine	Highway
1986	Hiway	Sand/Salt Machine	Highway
1988	Swenson	Spreader	Highway
1990	Hudson	Trailer Utility	Highway
1991	Stone Sr2500	Roller	Highway
1991	Trackless	S/Walk Plow	Highway

Mobile Equipment

Year	Make	Model Description	Department
1991	Trackless	S/Walk Plow	Highway
1991	Trackless	S/Walk Sander	Highway
1992	Eager Beaver 290	Woodchipper	Highway
1992	Trackless	S/Walk Tractor	Highway
1993	Stone	Compactor	Highway
1994	Hiway	Sand/Salt Machine	Highway
1994	Hiway	Sand/Salt Machine	Highway
1998	Epoke	Sanders S/Walk	Highway
1998	Mikasa	Plate Compactor	Highway
1998	Mikasa	Plate Compactor	Highway
2003	Multiquip	Compactor	Highway
2005	Spaulding 4 trd	Infrared Hot Box	Highway
1995	Bobcat	Welder	Other
2001	Clark	Forklift CMP 15L	Other
2004	Delta	10" Arbor Saw	Other
	Cruiser Equipment	Laptops, Radios, Mis	Police
	Custom Signals	Radar Trailer	Police
2005	Kawasaki	ATV Model KVF750-A1	Police
2005	United	Trailer	Police
	Pioneer	Field Marker	Recreation/Parks
	Yazoo (2)	L-Mower	Recreation/Parks
1982	John Deere (2)	Lawn Mowers	Recreation/Parks
1986	Toro	Groundmaster	Recreation/Parks
1990	Corey	Trailer	Recreation/Parks
1990	Troybilt	Tiller	Recreation/Parks
1992	Troybilt	Chipper	Recreation/Parks
1994	Hudson	Trailer Utility	Recreation/Parks
1998	Bobcat	Rider Mower	Recreation/Parks
1998	Button	60"Lawn Mower	Recreation/Parks
1998	John Deere	Tractor & Attachments	Recreation/Parks
2001	Bfrost	Trailer	Recreation/Parks
2003	Access	Defibrillator	Recreation/Parks
2004	Auto Chem	Controller	Recreation/Parks
2004	Cross Country	Trailer	Recreation/Parks
	Mercury Thurster	Outboard Motor Battery	Sewer
1985	Sea Nymph	Boat	Sewer
1994	Ingersoll-Rand	Air Compressor	Sewer
2003	Mercury	Outboard	Sewer
1993	Cory	Low Bed Trlr	Water Dept
2006	Roadmaster LLC	Trailer	Water Dept

Property

Name	Location	Building Value	Contents Value
Barn	61 Newfields Road	\$287,557	\$0
Colcord Pond Pump Station	Colcord Pond Drive	\$0	\$255,000
Court Street Pump Station	109 Court Street	\$338,333	\$215,000
Cross Road Water Tower	15 Cross Road	\$240,000	\$0
Epping Road Pump Station	89 Epping Road	\$93,303	\$245,000
Epping Road Water Tower	89 Epping Road	\$660,000	\$0
Folsom Pump Station	60 Prentiss Way	\$0	\$150,000
Front Street Pump Station	2 Westside Drive	\$62,124	\$81,000
Gilman Park Well	Bell Avenue	\$2,400	\$1,000
Hampton Water Tower	13 Fuller Lane	\$655,000	\$0
Historical Society Building	45 Front Street	\$1,620,897	\$0
Kingston Road Pump Station	31 Kingston Rd	\$77,253	\$71,000
Landfill Attendant Bldg	Cross Road	\$2,000	\$0
Langdon Pump Station	Langdon Ave	\$23,900	\$127,000
Lary Lane Well	Lary Lane	\$141,399	\$50,000
Library	1 Founders Park	\$2,461,318	\$1,736,952
Maintenance Garage	13 Newfields Road	\$164,404	\$15,017
Maintenance Garage Addition	13 Newfields Road	\$75,000	\$0
Mobile Home	19 Beech Hill Park	\$12,000	\$0
Paint Storage Bldg	13 Highway Garage	\$5,000	\$0
Parkway Bldg	Swasey Parkway	\$14,640	\$825
Pool Building	4 Hampton Road	\$292,594	\$8,314
Powder Hse Hist Bld	Powder House Park	\$19,174	\$0
Public Safety Building	20 Court Street	\$3,582,422	\$668,645
Public Works Garage	13 Newfields Road	\$1,855,693	\$359,128
Public Works Office	13 Newfields Road	\$458,377	\$64,745
Recreation Center	32 Court Street	\$885,236	\$161,499
Recreation Center Two Car Garage	32 Court Street	\$68,051	\$12,406
River Bend Pump Station	38A River Bend Circle	\$31,515	\$33,400
River Pump Station	2 Gilman Lane	\$104,496	\$135,292
Riverwoods Pump Station	9 Riverwoods Drive	\$200,000	\$300,000
Salt Shed	13 Newfields Road	\$272,973	\$59,118
Senior Center / Fire Museum	30 Court Street	\$737,705	\$48,728
Shed Storage/Cold Patch	13 Newfields Road	\$11,981	\$0
Shelter/Pool	4 Hampton Rd	\$5,000	\$0
Simpson Garage	153 Kingston Road	\$188,932	\$74,436
Simpson House	149 Kingston Road	\$155,000	\$0
Stadium Well	Gilman Lane	\$1,000	\$1,000
Swasey Bandstand	Water And Front Street	\$93,300	\$0
Swasey Pavilion	Swasey Parkway	\$170,000	\$0
Three Backstops	4 Hampton Rd	\$20,000	\$0
Town Hall	7 Front Street	\$3,492,879	\$184,200
Town Offices	10 Front Street	\$3,059,382	\$351,324
Trailer Storage/Rec. Park	4 Hampton Rd	\$3,000	\$0
Train Station Pavilion	60 Lincoln Street	\$56,000	\$0
Two Backstops	Gilman Park Bell Ave	\$10,000	\$0

Property

Name	Location	Building Value	Contents Value
Water Garage	13 Newfields Road	\$349,169	\$77,538
Water Street Main Pump Station	279 Water Street	\$727,356	\$425,000
Webster Pump Station	21 Webster Ave	\$389,707	\$320,000
Wooden Shelter	4 Hampton Rd.	\$6,000	\$0
WTP Backwash Building	109 Portsmouth Avenue	\$246,041	\$350,000
WTP Filter Building	109 Portsmouth Avenue	\$1,402,538	\$1,715,000
WTP Garage	109 Portsmouth Avenue	\$389,663	\$77,000
WTP Operations Building	13 Newfields Road	\$1,383,210	\$245,000
WTP Sedimentation Building	109 Portsmouth Avenue	\$765,311	\$895,000
WWTP Chlorine Contact Chamber	13 Newfields Road	\$605,000	\$10,000
WWTP Grit Building	13 Newfields Road	\$351,015	\$77,000
WWTP Lagoon Process Building	13 Newfields Road	\$322,249	\$92,000
WWTP Lagoons & Aerators	13 Newfields Road	\$0	\$2,750,000
WWTP Parshall Flume Vault	13 Newfields Road	\$180,000	\$10,000

Other Equipment

Description	Location	Value
Generator	DPW	\$1,499
Inspection Unit (Cues)	DPW	\$34,900
ISG Thermal Imager	Fire	\$9,667
LifePaks (5)	Fire	\$8,475
Lifpak CPR Plus	Fire	\$1,200
Vehicle Mounted Computers (2)	Fire Car	\$6,000
Bullard Thermal Imager	Fire Dept	\$25,000
Flur Thermal Imager	Fire Dept	\$18,000
Hurst Tool Set	Fire Dept	\$17,000
Tough Book Computers (2)	Fire Dept	\$4,000
Monument	Founders Park, Pleasant St.	\$60,000
D Chester Fren. Mon, Gale Pk.	Front/Linden/Pine St.	\$350,000
Playground Equipment	Front/Winter Street	\$22,000
Holding Pond Lagoon	Jady Hill Ave/Powder House	\$750,000
Fence	Kids Park Playground	\$7,000
Sewer Lagoons	Newfields Road	\$1,000,000
One Cannon	Off Bell Avenue	\$8,000
Playground Equipment	Park St Playground	\$10,000
Traffic Lights	Ports Ave/Alumni Dr	\$100,000
Traffic Lights	Ports Ave./High St.	\$100,000
Traffic Lights	Ports Ave./Green Hill	\$100,000
Traffic Lights	Ports Ave./Holland Wy	\$150,000
Planet Playgrnd/Equip	Rec.Park, Hampton Rd	\$225,000
Lifepak Defibs (2)	Rescue Vehicles	\$37,567
Wooden Fence	Stewart Park, Water Street	\$6,000
Street Lights Old Fashion 12	Swasey Parkway	\$18,000
Circuit Boxes	Various	\$10,000
Stone Wall	Winter St Cemetery	\$25,000
Cannon	Winter Street/Railroad Ave.	\$4,000

Vehicles

Year	Make	Model	Dept.
2000	Ford	Crown Victoria	Administration
1984	Mack	Pierce Pumper	Fire
1985	Gmc	3500 Fire Truck	Fire
1989	Pierce	Pumper	Fire
1993	International 4700	Aerial Lift Truck (Bucket)	Fire
1994	Emergency One	Aerial Ladder	Fire
1998	Ford	Explorer	Fire
1998	Pierce	Fire Truck	Fire
2000	Ford	Explorer	Fire
2001	Ford F-350	Truck	Fire
2002	Emergency One	Fire Truck	Fire
2002	International	Rescue I	Fire
2005	Ford	Ambulance	Fire
2007	Ford	Ambulance	Fire
2005	Ford	Crown Victoria	Fire
2007	Crimson	Fire Truck	Fire
2008	Ford	Expedition	Fire
1990	Sno-Go	Rotary Snow Remover	Highway
1995	I.H.	Dump Truck	Highway
1997	International	4900 Dump Truck	Highway
1998	Ford	Ranger Pickup	Highway
1999	International	Dump Truck	Highway
2001	Chevrolet	Rack Truck	Highway
2001	Chevrolet	Utility Dump Truck	Highway
2001	Ford	Crown Victoria	Highway
2002	Ford	Explorer	Highway
2002	Ford	F150	Highway
2002	Ford Taurus	4 Door Sedan	Highway
2004	Caterpillar	Backhoe	Highway
2004	International	Dump Truck	Highway
2004	International 7400	Dump Truck	Highway
2005	John Deere	Loader	Highway
2006	JMC	Street Sweeper	Highway
2008	Ford 475	Dump Truck	Highway
2008	Ford F250	Pickup	Highway
2000	Ford	Crown Victoria	Other
2000	Ford Econoline	Van	Other
2001	Chevrolet	Silverado	Other
2002	Dodge	Ram Van 2500	Other
2006	Ford F300G	Pick Up	Other
1998	Toyota	Corolla	Police
2001	Ford	Crown Victoria	Police
2001	Ford	Taurus	Police
2003	Ford	Crown Victoria	Police
2003	Ford	Crown Victoria	Police
2003	Ford	Expedition	Police
2004	Ford	Crown Victoria	Police
2004	Ford	Crown Victoria	Police
2005	Ford	Crown Victoria	Police

Vehicles

Year	Make	Model	Dept.
2005	Ford	Crown Victoria	Police
2005	Ford	Crown Victoria	Police
2006	Ford	Crown Victoria	Police
2006	Ford	Crown Victoria	Police
2006	Ford F150	Pickup	Police
2007	Ford	Expedition	Police
2007	Ford	Crown Victoria	Police
2007	Ford	Crown Victoria	Police
1995	Ford	Aerostar Van	Recreation/Parks
1996	Ford	1/2 T. Pickup	Recreation/Parks
2001	Chevrolet	1 T. Pickup 4X4	Recreation/Parks
2001	Ford	Crown Victoria	Recreation/Parks
2006	Ford F350	Dump Truck	Recreation/Parks
1989	International	Dump Truck	Sewer
1995	Chevrolet	Pickup	Sewer
1998	Dodge	Pickup	Sewer
2004	International Vactor	Vacuum	Sewer
2006	Ford	F340 Pick up	Sewer
1998	Chevrolet	S-10 Pickup	Wastewater Treatment
2002	Ford	F350	Wastewater Treatment
2002	Ford F150	Pickup	Wastewater Treatment
1995	Chevrolet	Pickup	Water Dept
1999	Ford	Crown Victoria	Water Dept
2000	John Deere	Backhoe	Water Dept
2001	Chevrolet	Van	Water Dept
2008	International	Dump Truck	Water Dept

Did you know....."the 1891 Town Meeting voted to remove the railroad bridge at Park Street crossing, but it was replaced a few years later. The bridge provided a way for fire trucks to reach the west end of town if a fire in that area and a train passing through occurred at the same time."

From: Exeter, New Hampshire 1888-1988 by Nancy Camegie Merrill

Fine Arts

Description	Location	Covered Amount
Crossing the Brook painting	Historial Society	\$200,000
(3) Victorian oak 8' tables	Town Library	\$2,700
(6) Victorial oak arm chairs	Town Library	\$1,200
(6) Victorian brentwood chair	Town Library	\$1,200
Framed Lithograph of Exeter	Town Library	\$300
Iron & oak dictionary stand	Town Library	\$175
Plaster Bust of Emerson	Town Library	\$1,800
Portrait of Charles Merrill	Town Library	\$3,500
Portrait of Harriet Merrill	Town Library	\$2,500
Portrait of William Robinson	Town Library	\$12,500
Sarasota Harbour watercolor	Town Library	\$450
Sculpture of Henry F French	Town Library	\$15,000
Two Engravings/Town of Exeter	Town Library	\$1,500
NH Tall Clock Circa 1810		\$9,000

Bridges

Description	Location	Value
Great Bridge	Pleasant And Water Street	\$521,000
Linden Street Bridge #1	50 Linden Street	\$160,000
Linden Street Bridge #2	100 Linden Street	\$320,000
Pickpocket Bridge	Pickpocket Road	\$225,000
String Bridge	String Bridge Road	\$1,360,000

Dams

Description	Location	Value
Colcord Dam	Brentwood Road / Little River Road	\$85,000
Great Dam	Water Street / Clifford Street	\$600,000
Pickpocket Dam	Pickpocket Road/ Cross Road	\$1,300,000
Water Works Pond Dam	109 Portsmouth Avenue	\$345,000

2007 Vendor Listing Paid Greater than \$3,000

AAA Fence Company	5,098	Crossroads House, Inc.	3,500
Accountemps	3,362	CUES Inc.	3,635
Active Fire Alarm	13,695	Darley, WS Co.	8,004
ADL Construction	54,426	Dawg, Inc.	3,252
Aeration Indus	4,155	DelGreco, Victoria	15,120
Aggregate Ind	3,295	Dodges Farm & Garden, Inc.	3,739
Alltex	22,976	Donahue Tucker Ciandella	29,221
Area Homecare & Family Svc	13,000	Donovan Equipment Co., Inc.	100,154
Arjay Ace Hardware	22,712	Durell Enterprises	24,073
Ashland Specialty Chemicals	4,688	Edwards And Kelcey, Inc.	11,864
Assurity Life	3,535	Electric Light Co.	4,795
Atlas Advance EDP	5,250	Elect Motor Service	4,986
Backus, Meyer, Solomon & Branch	35,000	Environmental Instrument Serv.	22,134
Bank Of America Payments	8,932	Envirosystems Inc.	4,210
BB Alarm Systems, Inc.	6,471	ESRI, INC	4,330
Bell & Flynn	409,285	Ewing Electric	8,099
Ben's Uniforms	21,917	Exacom, Inc	3,876
Bergeron Protective Clothing	5,756	Exeter Country Club	3,780
Blue Ribbon Cleaners	12,045	Exeter Area Chamber of Commerce	3,950
Bobola, R & Sons	7,370	Exeter Brass Band	3,500
Borden Remington	22,175	Exeter Police Dept.	3,020
Bosen & Springer LLC	3,924	Exeter Public Library	177,400
Boston Red Sox	14,795	Exeter Region Co-Op School Dist.	3,106
Boxes & Bags, Unlimited	16,684	Exeter School District	8,837,587
Bradford Ski Area, Inc.	6,130	Exeter Television	3,802
Brad's Custom Auto Body	16,779	Exeter Water & Sewer, Town of	11,951
Brentwood, Town of	15,250	Howard Fairfield Inc	46,375
Browns River Bindery	3,040	Families First	3,500
Burke, Dennis K. Inc.	203,122	Firematic	7,395
Burt Process	3,018	First Student	16,088
C&S Specialty Inc.	18,676	Flygare, Schwarz & Closson	12,540
C & Y Construction Co. Inc.	22,040	Funtown Splash	3,171
Caldwell Tanks Inc.	379,738	GBA Master Series, Inc	9,650
Camp, Dresser & McKee, Inc.	27,524	GE Fanuc Automation	10,163
Cartographic Associates, Inc.	10,060	Goodrich, WS	3,454
Child & Family Services	11,000	GovConnection, Inc.	12,863
Churchills Garden Center	3,555	Graf Bros Leasing Container	3,017
Citizens Bank VISA	131,742	Graham Tire & Auto	7,042
Civil Design Engineers	7,478	Grainger, WW	7,570
Civilworks, Inc.	4,019	Granite Group	4,010
CLD Consulting	65,690	Grappone Ford	67,113
Clean Harbors Env Service	13,540	Great Northern Video	8,639
COAST	18,190	Greenwood Emergency Vehicles	20,597
Coastal Truck & Autobody	3,494	GSPN	6,769
Collins Sports Center	18,224	GZA Environmental Inc	27,560
Comeau Services LLC	7,458	H2O Software	5,541
Conway Office Products	3,122	Hach Company	7,257
Coyne Chemical NJ	19,769	Hayden, JM Equipment Co	5,991
Crimson Fire	5,713	Hayes Pump Inc.	22,464
		Holland Co. Inc.	38,978

2007 Vendor Listing Paid Greater than \$3,000

Home Depot	3,425	Onyx Construction	21,035
Human Resource Partners LLC	5,625	Ossipee Mountain Electronics	5,653
IMC	17,553	Park Construction	2,241,694
ING Life Insurance & Annuity	22,730	Party People, The	4,200
Innovative Fire Training	3,309	PC Mall Gov	19,933
Interware Development Co Inc	5,177	Pepsi-Cola	3,472
Irwin Motors, Inc	70,770	Phoenix Recycling	19,887
Jackson, N. Anthony	3,130	Phoenix Recycling	25,849
Jacobs, Edwards & Kelcey	4,182	Pierce Atwood	3,611
Deere, John Credit	64,018	Pike Industries	21,679
Key Government Finance Inc.	18,277	Ralph Pill Electric Supply	5,902
Kinney, Ken	5,692	Pinsonnault, Jay	5,049
Knox Company	7,308	Pitney Bowes	3,790
Kuegal, Peter Trucking	12,647	Platinum Plus for Business	7,544
Lamprey Health Care	5,800	Play Soccer	5,997
Lane, Donna K.	20,361	Plodzick & Sanderson	17,564
Local Government Center	302,242	Portsmouth Computer Group	5,355
LGC Health Trust	2,224,803	Postmaster - Exeter, NH	4,431
LGC-PLT, LLC	149,262	PRB Construction Inc	146,917
LHS Associates Inc	10,847	Prescott, E.J.	5,609
Lowes	5,555	Prescott, R. E.	22,464
Lundberg, Cynthia	4,324	Princeton Server Group	11,346
Markings, Inc.	8,661	Pure Barnyard	5,920
McFarland Ford Sales	35,533	Quality Hardwood	4,875
McFarland, Richie Center	6,300	Rehrig Pacific Company	4,800
Media Connex	7,843	Resourse Laboratories Inc	6,337
Medtronic Physio Control	5,544	Retired Senior Volunteer Program	3,200
MMA Consulting Group Inc	19,900	Richards, DF Energy Group	3,881
Moore Medical, LLC	5,930	Riggillo, John	5,363
Morse, Lynn D. Esq.	13,800	Riley's Sport Shop	6,793
Morton Salt	86,106	Riverbend Masonry	84,862
Motorola	14,249	Riverwoods at Exeter	84,580
MR Copy LLC	3,064	Rockingham Community Action	12,726
Municipal Resources	12,417	Rockingham County Attorney's Office	14,500
Municipal Pest Management Inc.	19,000	Rockingham Conservation District	9,720
New England Barricade	6,726	Rockingham Nutrition	23,300
New England Coach	6,435	Rockingham Planning Commission	18,963
Newburyport Press	3,576	Rockingham Visiting Nurse	19,944
NH Retirement System	726,904	Rome Construction	15,450
NH Tractor & Equipment Co	10,350	Roy, Paul	90,026
Nextel	13,040	RS Group Trust Company	3,828
NHDES	601,451	Sam's Club	6,266
NHMA Assn LLC	10,017	Sandbox Excavating	10,850
NNEPRA	27,733	Sanel Auto Parts	24,889
North Branch Construction	474,999	Sea Care Health Services	5,000
Northern Data Systems	93,600	Seacoast Emergency Response	5,000
Northern Utilities Inc.	114,324	Seacoast Media Group	17,524
O'Brien & Sons Inc	25,591	Seacoast Truck Repair Center	5,805
Office Team	5,604	Seacoast Analytical	3,510
One Communications	32,670	Seacoast Big Brother Big Sister	11,500

**2007 Vendor Listing
Paid Greater than \$3,000**

Seacoast Computer Inc	4,309	VWR International	4,063
Seacoast Hospice	7,500	Walmart	3,149
Seacoast Mental Health	10,500	Waste Management	559,762
Seacoast Mills Building Supply	6,777	Water Country	3,095
Sexual Assault Support Service	3,100	Water Industries	3,178
Shade Systems	10,412	Weston & Sampson	27,366
Sherwin Williams	3,963	White's Welding Company	14,815
Siemens Water Technology Corp	70,822	Witmar Assoc	6,312
Sign of the Times	9,449	Worksafe Traffic Control	12,500
Sinclair Paving	27,498	Wright, Bradford	15,000
Sleeper, E.W.	3,012	Wright-Pierce	26,046
Squamscott Block Limited Partnership	305,369	Wright Signal LLC	14,272
Squire's Auto Body	7,343		
Staples	3,559		
Staples	8,304		
Staples	6,913		
Staples, Dwane Landscaping	12,338		
START	3,836		
State of NH	4,650		
Sugarloaf Ambulance	190,399		
Sullivan Tire	5,374		
Swamp Inc.	38,000		
Swanson, Andrew	5,817		
Swenson Granite Company LLC	18,603		
Swett, E.D. Inc	10,615		
Sysco of Northern NE	17,358		
Tatonka Capital Corp	146,504		
Tennant Financial Services	41,805		
Thayer Printing	6,408		
Tiger Direct	25,242		
Ti-Sales Inc.	51,323		
Tri-City Tool Crib	6,543		
Triple Nickel Tactical Supply	6,353		
Trustee of Trust Funds	300,000		
Turcotte Concrete Floors	3,950		
Two Way Communications	21,832		
Underwood Engineers Inc.	565,278		
Unitil Energy Systems	597,175		
Univar USA Inc	16,179		
Uniwaste Services Corp	3,969		
Urban Tree Service	11,295		
URS Corp	46,421		
USA Bluebook	4,164		
US Postal Service	21,011		
Verizon Wireless	5,803		
Verizon - RPC	5,000		
Vermont Systems	16,114		
VHB	8,457		
Video Hardware Services	10,863		
Vision Appraisal Technology	5,000		

Employee Earnings Report - FY2007

Position	Department	Incumbent	FY07 Reg Earnings	FY07 OT	FY07 Other	FY07 Total
Board of Selectmen						
Selectman	Selectman	Robert Eastman				4,000
Selectman	Selectman	Lionel Ingram				3,000
Selectman	Selectman	Joseph Pace				3,000
Selectman	Selectman	William Campbell				3,000
Selectman	Selectman	Julie Gilman				2,250
	Totals					15,250
Town Manager						
Town Manager	Town Manager	Russell Dean	77,818			77,818
Administrative Asst	Town Manager	Kelly Geis	35,626	2,934		38,560
AA/HR Director	Town Manager	Julie Braley (resigned)	16,098			16,098
	Totals		129,542	2,934		132,476
Town Office						
Receptionist	Town Office	Carole Mitchell	38,884	7		38,891
Receptionist (PT)	Town Office	Joanne Toland	6,235			6,235
	Totals		45,119			45,126
Information Technology						
CATV/IT Intern	IT	Justin Evans	1,710			1,710
CATV/IT Intern	IT	George Isaac	798			798
CATV/IT Intern	IT	Nathan R. Sciamerno	1,314			1,314
IT Coordinator	IT	Andrew Swanson	62,652			62,652
	Totals		66,474			66,474
Channel 22 EXT V						
Coordinator	EXTV	Sam Bruno	1,165			1,165
CATV Assistant	EXTV	Timothy A. Curcio	60			60
CATV Assistant	EXTV	Kyle S. Glowacky	152			152
CATV Assistant	EXTV	Frances M. Haas	540			540
CATV Assistant	EXTV	Dan Hoene	466			466
CATV Assistant	EXTV	Christopher R. Kennedy	252			252
CATV Assistant	EXTV	David J. Peterson	1,312			1,312
CATV Assistant	EXTV	Jonathan R. Schaitman	1,330			1,330
CATV Assistant	EXTV	Ken Schaitman	132			132
CATV Assistant	EXTV	William Schaitman	120			120
CATV Assistant	EXTV	Phoebe M. Waldron	496			496
Asst Coordinator	EXTV	Betsy Wilson	200			200
	Totals		6,225			6,225
Trustees of Trust Funds						
Trustee of Trust Fund	Trustee of Trust Fund	Sandra Parks	828			828
	Totals		828			828
Town Moderator						
Town Moderator	Town Moderator	Charles F. Tucker	243			243
	Totals		243			243
Town Clerk						
Town Clerk	Town Clerk	Linda Hartson	63,436			63,436
Asst Town Clerk (PT)	Town Clerk	Andrea J. Kohler	23,940			23,940
Deputy Town Clerk	Town Clerk	Eve M. Quinn	37,886	118		38,004
Asst Town Clerk	Town Clerk	Leann Simpson	30,920	117		31,037
Asst Town Clerk (PT)	Town Clerk	Debra Unger	28,881			28,881
	Totals		185,062	535		185,598
Elections						
Checklist Supervisor	Elections	Winifred Bernard	978			978
Checklist Supervisor	Elections	Margaret Duhamel	4,436			4,436
Election Worker	Elections	Mary J. Brygider	89			89
Election Worker	Elections	Anne M. Campbell	89			89
Election Worker	Elections	William F. Childs	84			84
Election Worker	Elections	Irene G. Curran	51			51
Election Worker	Elections	Elizabeth L. Fuller	98			98
Election Worker	Elections	Barbara M. Gagne	89			89
Election Worker	Elections	Joan M. Goodall	89			89
Election Worker	Elections	Katharine M. Ingram	77			77
Election Worker	Elections	Mary Ellen Izzo	51			51
Election Worker	Elections	Patricia Izzo	102			102
Election Worker	Elections	Robert Izzo	102			102
Election Worker	Elections	Francis Kane	89			89
Election Worker	Elections	John Kane	89			89
Election Worker	Elections	Harold Macomber	414			414
Election Worker	Elections	Claire E. Purple	89			89
Election Worker	Elections	Wayne C. Raymond	89			89
Election Worker	Elections	Eric L. Savage	26			26
Election Worker	Elections	Lucia Savage	126			126
Election Worker	Elections	Paul G. Scafidu	94			94
Election Worker	Elections	Donna Schlachman	89			89
Election Worker	Elections	Barbara J. Young	64			64
	Totals		7,470			7,470
Finance/Accounting						
Finance Director	Finance/Accounting	John Sheehy, Jr. (resigned)	51,199			51,199
Accounting Clerk	Finance/Accounting	Helen Perrier	12,532	2,163		14,695
	Totals		94,739	2,163		96,902

Employee Earnings Report - FY2007							
Position	Department	Incumbent	FY07 Reg Earnings	FY07 OT	FY07 Other	FY07 Total	
Treasurer							
Town Treasurer	Treasurer	Donald Brabant	8,864				8,864
	Totals		8,864				8,864
Tax Collections							
Deputy Tax Collector/W&S Clerk	Tax Collector	Lynn Nash	35,318	927			36,245
	Totals		35,318	927			36,245
Assessing							
Town Assessor	Assessing	John DeVittori	70,410				70,410
Assessing Clerk	Assessing	Janet Whitten	40,360	104			40,464
	Totals		110,770	104			110,874
Planning							
Town Planner	Planning	Christine T. Adamowicz	2,626				2,626
Intern	Planning	Joseph A Baillargeon	7,778				7,778
Planning Inspector	Planning	Jeffrey R Hyland	8,865				8,865
Clerical Supervisor	Planning	Barbara S McEvoy	42,834	4,944			47,778
Secretary (PT)	Planning	Christine T. Szostak	23,981	147			24,128
Town Planner	Planning	Sylvia von Aulock	67,306				67,306
	Totals		153,389	5,091			158,480
Inspections/Code Enforcement							
Building Inspector/Code	Inspections/Code	Douglas Eastman	62,936				62,936
Electrical Inspector (PT)	Inspections/Code	Arthur L. French	27,190				27,190
	Totals		90,126				90,126
Police Department							
Administration						FY07 Details	
Police Chief	Police Administration	Richard Kane	83,492	3,277	4,820		91,590
Office Manager	Police Administration	Liz Thibeau	42,875	56			42,931
Secretary	Police Administration	Jo Ann Jacob	38,933				38,933
Secretary	Police Administration	Melissa Fowler	27,277	10			27,287
Secretary (PT)	Police Administration	Cynthia Symmonds	18,645				18,645
Secretary (PT)	Police Administration	Linda Christie	11,372				11,372
	Totals		222,594	3,343	4,820		230,757
Staff						FY07 Details	
Lieutenant	Police Staff	Chris Fenerty	71,864	3,388	10,161		85,412
Detective	Police Staff	Patrick Mulholland	53,199	2,122	4,510		59,831
Detective	Police Staff	Michael Munck	55,618	920	5,828		62,366
Prosecutor	Police Staff	Elyssa B Slater (resigned)	7,207				7,207
Patrol	Police Staff	Dave Nelson	55,223	231	12,011		67,465
Patrol	Police Staff	Jim Stevens	63,966	1,642	3,063		68,670
Patrol	Police Staff	Peter W Tilton	43,572	2,624	6,335		52,531
	Totals		350,649	10,926	41,908		403,484
Patrol						FY07 Details	
Patrol Officer	Police Patrol	Steven Bolduc	41,411	2,236	1,593		45,240
	Police Patrol	Brian Tucci (resigned)	1,771				1,771
Patrol Officer	Police Patrol	Jeffrey M. Butts	54,304	11,453	4,988		70,745
Patrol Officer	Police Patrol	Joseph Byron	38,912	3,238	9,870		52,021
Patrol Officer	Police Patrol	Dan D'Amato	53,963	5,193	5,583		64,739
Police Lieutenant	Police Patrol	Stephen Dockery	71,604	2,238	3,115		76,956
Patrol Officer	Police Patrol	Colleen Driscoll	29,099	2,342	3,264		34,704
Patrol Officer	Police Patrol	John T. Forbes	1,964	79			2,043
Patrol Officer	Police Patrol	Maurice Gagnon	51,688	5,822	893		58,403
Animal Control Officer	Police Patrol	Neal P Jones	48,380	1,989	9,876		60,245
Patrol Officer	Police Patrol	John Kelly	51,710	10,576	1,960		64,246
Patrol Officer	Police Patrol	Nathan Liebenow	39,069	6,187	9,109		54,366
Police Sergeant	Police Patrol	James O'Neil	64,528	17,027	6,353		87,908
Patrol Officer	Police Patrol	Bruce Page	39,680	3,558	5,110		48,348
Police Sergeant	Police Patrol	Stephen Petroski	54,361	5,953	2,048		62,362
Patrol Officer	Police Patrol	Stephan R Poulin	49,491	8,077	385		57,953
Patrol Officer	Police Patrol	Joseph Saluto	43,239	6,360	6,606		56,205
Police Sergeant	Police Patrol	William D. Shupe	53,932	12,855	5,819		72,606
Patrol Officer	Police Patrol	Victoria Thomas (resigned)	24,678	635			25,313
Patrol Officer	Police Patrol	Ryan D Veno	51,257	6,790	9,449		67,495
Police Sergeant	Police Patrol	Robert P. Wiechert	61,351	14,112	5,591		81,053
Total Patrol			926,392	126,720	91,612		1,144,724
Total Police		Department Totals	1,499,635	140,990	138,340		1,778,965
Communications							
Dispatcher	Communications	Michelle Boireau	39,380	5,601			44,981
Dispatcher/Recorder	Communications	James Devonshire	41,113	2,739			47,152
Dispatcher	Communications	Anthony J. Dickens	5,500	413			5,913
Dispatcher	Communications	Timothy J. Galvin	32,070	5,149			37,219
Dispatcher	Communications	Donna Guilbault	42,515	6,740			49,255
Dispatcher	Communications	Ian MacMillan	20,326	1,085			21,411
Dispatcher	Communications	Lisa Perreault	28,914	3,457			32,271
Dispatcher	Communications	Terry Sullivan	2,189				2,189
	Totals		215,307	25,084			240,392

Employee Earnings Report - FY2007

Position	Department	Incumbent	FY07 Reg Earnings	FY07 OT	FY07 Other	FY07 Total
Fire Administration						
Office Manager	Fire	Susan A Baillargeon	42,899			42,899
Asst Chief/Health Officer	Fire	Kenneth Berkenbush	69,717			69,717
Fire Chief	Fire	Brian Comeau	77,814			77,814
Asst Chief/Training	Fire	Eric E Wilking	42,716			42,716
		Totals	253,114			253,114
Fire Suppression/EMS						
Fire Lieutenant/Inspector	Fire	Paul Morn	59,540	16,949		76,489
Fire Lieutenant	Fire	Glenn Stewart Jr	62,444	16,121		78,565
Fire Lieutenant	Fire	Phil Kendrick (retired)	44,138	13,493		57,631
Fire Lieutenant	Fire	Donald Matheson	77,188	38,217		115,405
Fire Lieutenant	Fire	Robert Irish	61,512	19,292		80,804
Fire Lieutenant	Fire	Norman W Byrne	60,826	9,412		70,238
Firefighter/Paramedic	Fire	Roswell J Galvin	56,687	26,762		83,449
Firefighter/Paramedic	Fire	Stephen W Rhodes	58,683	24,888		83,571
Firefighter/Paramedic	Fire	Daniel Bilodreau	52,647	28,525		81,172
Firefighter/Paramedic	Fire	Jason E Greene	53,720	21,131		74,851
Firefighter/Paramedic	Fire	Todd Preble	72,004	17,761		89,765
Firefighter/Paramedic	Fire	Andrew W Head	45,667	16,982		62,649
Firefighter/Paramedic	Fire	Kristie E Carrigan	49,238	9,605		58,843
Firefighter/Paramedic	Fire	Shana Clark	47,529	8,265		55,794
Firefighter/EMT-I	Fire	Justin D Pizon	48,819	16,785		65,604
Firefighter/EMT-I	Fire	Lee B Dawson	52,844	12,495		65,339
Firefighter/EMT-I	Fire	Anthony Albini	44,965	15,926		60,891
Firefighter	Fire	Peter Wasowski	56,578	4,496		61,074
Firefighter	Fire	Jeffrey Liputo	55,650	24,159		79,809
Firefighter	Fire	Paul D Stevens	48,011	13,325		61,336
Firefighter	Fire	Mark Bradford	44,674	11,747		56,421
Firefighter	Fire	Jason M Fritz	19,577	3,190		22,767
Firefighter	Fire	Andrew S Martin	2,817	76		2,893
Firefighter	Fire	Ryan Booth	2,920	14		2,934
Firefighter	Fire	Kevin P St James	2,900	26		2,926
Firefighter	Fire	Michael Avelino	2,900	-		2,900
		Totals	1,141,483	425,540		1,567,023
Call Fire Department						
Call Deputy Chief	Fire	Harry Thayer III	12,368			12,368
Call Firefighter	Fire	Kimberly W French	2,223			2,223
Call Firefighter	Fire	Donald Morrisette	1,754			1,754
Call Firefighter	Fire	Matthew A Therrien	2,941			2,941
Call Firefighter	Fire	Wayne C Raymond	1,462			1,462
Call Firefighter	Fire	Robert G Freeman	1,398			1,398
Call Firefighter	Fire	John J Isabel	1,387			1,387
Call Firefighter	Fire	Derick Schrempf	499			499
Call Firefighter	Fire	Andrew J Maher	820			820
Call Firefighter	Fire	Ethan N Martin	225			225
Call Firefighter	Fire	Kevin Gagnon	403			403
Call Firefighter	Fire	Christopher E Soave	354			354
Call Firefighter	Fire	Patrick W Robicheau	349			349
Call Firefighter	Fire	Matthew R Slattery	199			199
Call Firefighter	Fire	Jennifer E Pinc	183			183
Call Firefighter	Fire	Jed L Carpenter	183			183
Call Firefighter	Fire	Raymond Simpson	173			173
Call Firefighter	Fire	David P Lennox	73			73
Call Firefighter	Fire	Wayne J Raymond	50			50
Total Fire Suppression/EMS		Totals	27,014			27,014
	Dept Totals		1,421,611	425,540		1,847,152
Deputy Health Officer	Health	Judith Jarvis	26,726			26,726
	Totals		26,726			26,726
Public Works						
Administration						
Office Clerk PT	DPW	Deborahlyne Brock	12,846	158		13,004
Engineering Technician	DPW	Phyllis E Duffy	47,812			47,812
	DPW	Keith Noyes (retired)	74,578			74,578
DPW Director	DPW	Jennifer R Perry	70,424			70,424
Office Manager	DPW	Grace B Rogers	36,899			36,899
Total Administration			241,558	158		241,716
Heavy Equipment Operator	Highway	Wayne G Almon	41,042	7,677		48,719
Seasonal Equipment Operator	Highway	Evan J Bender	3,994	77		4,071
Laborer	Highway	Walter Dow	37,347	3,321		40,668
Heavy Equipment Operator	Highway	Joshua P Hamel	12,803	2,444		15,247
Highway Foreman	Highway	Ralph W Holmes	47,505	9,224		56,729
General Foreman	Highway	Scott Lebeau Sr	46,009	7,744		53,753
Laborer	Highway	George McAllister	44,814	1,774		46,588
Heavy Equipment Operator	Highway	Arthur McEvoy III	45,604	11		45,615
Highway Foreman	Highway	Daniel F Morrow Jr	37,166	8,441		45,607
	Highway	Paul Javaruski (resigned)	3,386			3,386
Heavy Truck Driver	Highway	Richard Oumette	44,274	2,467		46,741
Heavy Truck Driver	Highway	Joseph Pelchat	41,24	2,175		43,415
Highway Superintendent	Highway	Jay Perkins, Sr	9,344			9,344
Heavy Equipment Operator	Highway	Mark Schultz	45,344	7,519		52,863
	Highway	Brian M Shira (resigned)	18,477	760		19,237
Heavy Truck Driver	Highway	George Surgis	16,773	742		17,515

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Position	Department	Incumbent	FY07 Reg Earnings	FY07 OT	FY07 Other	FY07 Total
Engineering Technician (Temp)	Highway	Christopher Tereshko	14,051			14,051
Total Highways/Streets			562,649	64,511	-	627,160
Solid Waste						
Transfer Station Attendant (PT)	Solid Waste	Brenda Rand	16,187	957	-	17,143
Maintenance						
Custodian (PT)	Maintenance	William Baptiste	29,361	245	-	29,606
Mechanic Foreman	Maintenance	Jeffrey J Beck	50,650	3,065	-	53,716
Custodian (PT)	Maintenance	Belinda Bruneau	11,743	-	-	11,743
Vehicle Maint Laborer (PT)	Maintenance	Scott D Cook	21,869	302	-	22,171
Carpenter	Maintenance	Tom E Estes	46,033	3,072	-	49,105
Custodian (PT)	Maintenance	Michael P Munroe	9,084	-	-	9,084
Electrician	Maintenance	Maurice R Norris	46,466	1,086	-	47,552
Mechanic I	Maintenance	James R Pittman	40,953	1,501	-	42,454
Maintenance Superintendent	Maintenance	Kevin Smart	63,775	-	-	63,775
	Maintenance	Paul D Yeaton (resigned)	7,161	-	-	7,161
Total Maintenance			327,095	9,270	-	336,365
Water/Sewer						
General						
Engineering Technician	Water/Sewer	Matthew M Berube	43,120	-	-	43,120
Water/Sewer Superintendent	Water/Sewer	Victoria Del Greco (Resigned)	38,423	-	70,000	108,423
Custodian (PT)	Water/Sewer	Scott R Fowler	5,662	72	-	5,734
Total General			87,205	72	70,000	157,277
Water/Sewer Distribution/Collection						
Maintenance Technician	Water/Sewer	Edward J Bugbee	46,095	4,750	-	50,845
Heavy Equipment Operator	Water/Sewer	James F Colbert	45,301	3,426	-	48,726
WS Heavy Systems Operator	Water/Sewer	Stephen P Dalton	3,748	1,623	-	5,371
Water/Sewer D/C Technician	Water/Sewer	Gary Lord	51,203	9,082	-	60,285
Water/Sewer Foreman	Water/Sewer	Richard W Rowe	44,746	6,955	-	51,701
Water/Sewer D/C Technician	Water/Sewer	Stephen M Towle	44,907	4,877	-	49,784
Utility Foreman	Water/Sewer	Steven Tucker	50,684	7,351	-	58,034
	Water/Sewer	Charles W West (resigned)	29,867	781	-	30,648
Total Water/Sewer Distribution/Collection			316,550	38,845	-	355,395
Water Treatment						
Water Plant Operator	Water/Sewer	James P. Bojand	49,947	7,388	-	57,335
Water Plant Operator	Water/Sewer	Michael F Cheever	35,190	5,050	-	40,240
Water Plant Operator	Water/Sewer	Douglas Fisher	38,274	6,267	-	44,541
Water Plant Operator (Temporary)	Water/Sewer	Virgil E Harris	5,198	-	-	5,198
Total Water Treatment			128,609	18,705	-	147,314
Water/Sewer Billing/Collections						
Water Reader (PT)	Water/Sewer	Desiree D Murphy	7,427	-	-	7,427
Sewer Collection						
Sewer Plant Operator	Water/Sewer	Ernest W Barham	49,510	8,079	-	57,590
Sewer Plant Lead Operator	Water/Sewer	Melvin S Butler	53,161	16,363	-	69,524
Total Sewer Collection			102,671	24,442	-	127,113
Welfare						
Welfare Director PT	Welfare/Human Services	Sueanne Benoit	40,989	-	-	40,989
Total Welfare			40,989	-	-	40,989
Parks/Recreation						
Camp/Lifeguard/Counselor	Parks/Recreation	Laurel A Beaton	6,766	-	-	6,766
Camp/Lifeguard/Counselor	Parks/Recreation	Kurt R Biron	3,194	-	-	3,194
Asst Parks/Recreation Director	Parks/Recreation	Gregory A Bisson	42,561	-	-	42,561
Secretary PT	Parks/Recreation	Nancy J Bugbee	16,473	-	-	16,473
Secretary PT	Parks/Recreation	Brooke T Nelson (resigned)	4,997	-	-	4,997
Camp/Lifeguard/Counselor	Parks/Recreation	Kathryn P Corcoran	2,794	-	-	2,794
Camp/Lifeguard/Counselor	Parks/Recreation	Sarah J Connor	2,813	-	-	2,813
Camp/Lifeguard/Counselor	Parks/Recreation	James M. Cutting	3,064	-	-	3,064
Camp/Lifeguard/Counselor	Parks/Recreation	Amber G. Evans	2,652	-	-	2,652
Camp/Lifeguard/Counselor	Parks/Recreation	Geneva T. Evans	2,659	-	-	2,659
Parks/Recreation Director	Parks/Recreation	Michael R Favreau	59,639	-	-	59,639
Camp/Lifeguard/Counselor	Parks/Recreation	Tyler M Geis	2,452	-	-	2,452
Camp/Lifeguard/Counselor	Parks/Recreation	Christopher A Grillo	2,083	-	-	2,083
Camp/Lifeguard/Counselor	Parks/Recreation	Clare S Hartwell	2,974	-	-	2,974
Camp/Lifeguard/Counselor	Parks/Recreation	Ryan C Howell	4,028	-	-	4,028
Camp/Lifeguard/Counselor	Parks/Recreation	Sarah E Kelloway	3,193	-	-	3,193
Camp/Lifeguard/Counselor	Parks/Recreation	Mark Koch	369	-	-	369
Camp/Lifeguard/Counselor	Parks/Recreation	Sean T Leonard	3,545	-	-	3,545
Camp/Lifeguard/Counselor	Parks/Recreation	Laurie Lossignea	4,884	-	-	4,884
Office Manager	Parks/Recreation	Cynthia E Lundberg	38,256	-	-	38,256
Camp/Lifeguard/Counselor	Parks/Recreation	Jennifer L Miller	3,152	-	-	3,152
Camp/Lifeguard/Counselor	Parks/Recreation	Jason Moore	429	-	-	429
Camp/Lifeguard/Counselor	Parks/Recreation	Caitlin R Perkins	3,530	-	-	3,530
Camp/Lifeguard/Counselor	Parks/Recreation	Daniel Rowe	3,539	-	-	3,539
Camp/Lifeguard/Counselor	Parks/Recreation	Kimberly Lynn Rowe	2,617	-	-	2,617
Camp/Lifeguard/Counselor	Parks/Recreation	William Storey	456	-	-	456
Camp/Lifeguard/Counselor	Parks/Recreation	Ellen G Taetzsch	1,428	-	-	1,428
Camp/Lifeguard/Counselor	Parks/Recreation	Amy G Taetzsch	3,170	-	-	3,170
Camp/Lifeguard/Counselor	Parks/Recreation	Rebecca J Traft	3,281	-	-	3,281
Camp/Lifeguard/Counselor	Parks/Recreation	Arnelle M Ungler	2,627	-	-	2,627

Employee Earnings Report - FY2007						
Position	Department	Incumbent	FY07 Reg Earnings	FY07 OI	FY07 Other	FY07 Total
Camp/Lifeguard/Counselor	Parks/Recreation	Chrstann E Unger	2,808			2,808
Camp/Lifeguard/Counselor	Parks/Recreation	David B Vencis III	4,171			4,171
Secretary PT	Parks/Recreation	Alice V Wood	8,101			8,101
Total Recreation			248,708			243,711
Parks						
Parks Foreman	Parks/Recreation	Stephen M Gingras	37,609	14,375		51,984
Parks Laborer (Temporary)	Parks/Recreation	Craig R Rowe	3,677	481		4,158
Parks Laborer	Parks/Recreation	Garry R Snook	29,008	7,815		36,823
Parks Laborer (Temporary)	Parks/Recreation	Allison Ward	9,168	911		10,079
Total Parks			79,762	20,580		100,342
Camp/Lifeguard/Counselor	Parks/Recreation	Rebecca Bendroth	7,850	140		7,990
Camp/Lifeguard/Counselor	Parks/Recreation	Jeffrey R Cardoni	2,057			2,057
Camp/Lifeguard/Counselor	Parks/Recreation	Benajmin E Cressy (resigned)	556			556
Camp/Lifeguard/Counselor	Parks/Recreation	Brett Berger (resigned)	477			477
Camp/Lifeguard/Counselor	Parks/Recreation	Anne C Corrado	963			963
Camp/Lifeguard/Counselor	Parks/Recreation	Emalyn M Hiney	3,564			3,564
Camp/Lifeguard/Counselor	Parks/Recreation	Sarah A Kelso	2,886			2,886
Camp/Lifeguard/Counselor	Parks/Recreation	Stephen R Kelso	3,323			3,323
Camp/Lifeguard/Counselor	Parks/Recreation	Gregory Kopanski	4,054			4,054
Camp/Lifeguard/Counselor	Parks/Recreation	Lauren Krzesinski	2,635			2,635
Camp/Lifeguard/Counselor	Parks/Recreation	Philip K Nelson	1,370			1,370
Camp/Lifeguard/Counselor	Parks/Recreation	Drew C Rodgers	3,135			3,135
Camp/Lifeguard/Counselor	Parks/Recreation	Katie L Rolfs	2,473			2,473
Camp/Lifeguard/Counselor	Parks/Recreation	Nicholas Sharek	618			618
Camp/Lifeguard/Counselor	Parks/Recreation	Deborah C Swacha	2,727			2,727
Library						
Librarian	Library	Jill D Bourdelais	10,508			10,508
Asst Library Director	Library	Pamela Darlington	52,125			52,125
Librarian	Library	Denise Fears De Les Derner	41,707			41,707
Librarian	Library	Suzanne J Dickson	27,374			27,374
Librarian	Library	Judith C Farrell	18,036			18,036
Librarian	Library	Gail E Ferraro	35,080			35,080
Librarian	Library	Linda S Foye	781			781
Librarian	Library	Theresa J Fyler	17,727			17,727
Library Director	Library	Hope F Godino	71,590			71,590
Librarian	Library	Sharon Taylor (resigned)	5,422			5,422
Librarian	Library	Jean W Groat	39,784			39,784
Librarian	Library	Carol H Guba	29,522			29,522
Librarian	Library	John Johnson	592			592
Librarian	Library	Eliza L Kenney	406			406
Librarian	Library	Derek R L Italien	1,607			1,607
Librarian	Library	Julia A Lanter	17,738			17,738
Librarian	Library	Jeanne Mueller	3,780			3,780
Librarian	Library	Elizabeth E Murphy	525			525
Librarian	Library	Alexander Ponce	4,767			4,767
Librarian	Library	John E Quinn	3,633			3,633
Librarian	Library	Anne Twombly	924			924
Total Library			383,628			343,624

Benefit Information for Full-time Employees

Health Insurance:	\$1,926,320
Dental Insurance:	\$ 113,187
Life Insurance:	\$ 9,636
Retirement:	
Town Employees:	\$ 154,879
Police:	\$ 137,533
Fire:	\$ 241,580
Library:	\$ 19,259
TOTAL:	\$2,602,394

Town Benefit Contributions

Bargaining Unit	Health ins. <i>until 6/30/08</i>	Health ins. <i>after</i> <i>7/1/08</i>	Dental	Life
Firefighters Assoc.	90%	88%	100%	100%
Police Association	100%	undetermined	100%	100%
SEIU Local 1984	95%	90%	100%	100%

Four health plans are offered: Anthem JY, JW, Anthem BlueChoice, and Matthew Thornton. At this time, the Town pays 90% of the premium for Anthem JW through LGC HealthTrust. Single, 2-person and family plans are offered for health and dental insurance. All plans begin the 1st of the month following 30 days of employment. The Town provides dental coverage through NE Delta Dental. Basic life insurance coverage of \$25,000 is given to full-time employees effective on the 1st of the month following 30 days of employment. Salaried employees received coverage equal to their salary and not to exceed \$50,000.

Sick Leave Accrual

Bargaining Unit	Days earned per month	Days earned per year	Maximum Days Accumulation
Firefighters Assoc.	1	12	120
Police Association	1.5	18	105
SEIU Local 1984	1.25	15	120

Unused sick leave will be paid, upon retirement, at one half the employee's regular rate of pay for employees who have completed 25 years of service (20 years for Police and Fire).

Personal Leave: All full time employees receive 3 days per year (pro rated the first year depending on date of hire).

Vacation Leave Accrual

Bargaining Unit	After 1 year	After 2 years	After 5 years
Firefighters Assoc.	48 hrs	96 hrs	144 hrs
Police Association	5 days	10 days	15 days
SEIU Local 1984	5 days	10 days	15 days

NI Retirement: All new employees join NHRS Group I, with the Town contributing 8.74%; Police and Fire personnel join Group II with contributions of 11.84% for Police and 15.92% for Fire.

Deferred Compensation (Plan 457): Those employed with the Town before 11/1/02 may choose the NHRS plan, however all new hires after that date must participate in the NHRS. The Town also offers 457 Plans through ING and PFPOPE without Town contributions.

**TOWN OF EXETER
2008**

**Warrant
Budget
Default Budget
Comparison Budget**

EXETER TOWN WARRANT – 2008

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote on Town affairs. You are hereby notified to meet at the Town Hall, Front Street in said Exeter on Saturday, February 2, 2008 at 9:00 AM for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 11, 2008, between 7:00 AM and 8:00 PM at the Exeter Town Hall, on Front Street in said Exeter, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1: To choose the following: 2 Selectmen for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Town Treasurer for a 3-year term; 1 Town Clerk for a 3-year term; 1 Supervisor of the Checklist for a 3-year term.

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 2, Definitions; Article 4, District Regulations; Article 5, General Regulations; and Article 6, Supplementary Use Regulations by creating a comprehensive revision of these articles and replacing existing language of said articles with those revisions and additions as proposed, in their entirety. The proposed revisions are intended to update the language and uses within the ordinance to “present day” terminology and create compatible uses, to maintain continuity, and to provide some “user-friendly” formatting. (See full text)

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 2, Definitions by adding a new definition, “Residential Conversions”, as follows: “*The conversion of existing residential buildings (principal residential structures as well as accessory structures) into not more than four (4) dwelling units. See Article 4.2 Schedule I, Notes.*”

Amend Article 4, Section 4.2 Schedule I: Permitted Uses by adding *residential conversions* to those uses allowed by “Special Exceptions” in the RU, R-1, R-2, R-3, C-1, C-2 and NP districts.

Amend Article 4.2 Schedule I Notes outlining additional criteria associated with such conversions, as follows:

“1. *In addition to the criteria set forth in Article 5, Section 5.2 Special Exception, the following criteria must also be met:*

Conversions – The conversion of existing residential buildings (principal residential structure as well as accessory structures) into not more than four (4) dwelling units provided that;

- (a) *The number of spaces for off-street parking shall comply with Article 5.6 Off-Street Parking;*
- (b) *The minimum lot size required shall be such that each dwelling unit is provided with thirty percent (30%) of the minimum lot size required for the district;*
- (c) *The structure has been a residence for a minimum of ten (10) years;*
- (d) *The lot must meet a minimum of twenty percent (20%) open space unless otherwise stated in Articles 4.3 and 4.4 Schedules II and III*
- (e) *For conversions intended to become rental units, one of the dwelling units shall remain owner-occupied*
- (f) *The Board of Adjustment may require the Planning Board to review the proposed site plan. All conversions consisting of three or more units must be reviewed by the Planning Board*
- (g) *The Board of Adjustment may allow expansion to an existing structure for the purpose of providing additional area for the units provided all other requirements are met. Any expansion greater than 400 square foot (in footprint) shall require Planning Board review of the proposed site plan."*
- (h) *Prior to any renovations or building, the owner shall provide evidence to the Town Building Inspector that septic facilities are adequate for both units according to the standards of the Town and the New Hampshire Department of Environmental Services (Water Division). If deemed necessary by the Building Inspector, such evidence shall be in the form of certification by a State of New Hampshire licensed septic systems designer. Also the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire."*

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 3, Section 3.2 Zoning Map by extending the C-3, Epping Road Highway Commercial zoning district within Tax Map Parcel #47-8 and #47-9, following Watson Brook to the east as depicted on the map (see attached map).

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 3, Section 3.2 Zoning Map by rezoning Tax Map #32-2, #32-3, and #32-4 from R-1, Single Family Residential to NP-Neighborhood Professional zoning district, as depicted on map (see attached map).

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6, Section 6.12 by adding a new subsection, to read as follows:

6.12.2 *No dock, wharf, float, pier, waterfront walkway or any related waterborne structure shall be permitted within 400 feet of the String Bridge downstream abutments.*" (As depicted on the attached map.)

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6, Section 6.7 Retail Uses by adding a new subsection limiting the floor area of retail services, as accessory uses, in the NP, CT, CT-1 and PP zoning districts. New subsection to read as follows:

"6.7.3 Retail services allowed as accessory uses in the NP, CT, CT-1 and PP districts are limited to the following floor areas shown below to a maximum of 1000 sq. ft. per lot.:

- A. *NP: 10% of the gross floor area of the principal building,*
- B. *CT and CT-1: 20% of the gross floor area of the principal building,*
- C. *PP: 15% of the gross floor area of the principal building.*

Proposed retail areas shall be physically linked to the principal use. Specifically, in cases where there are existing structures, the retail area shall be located in an existing building. For new proposals, the retail area shall be located in the same structure as the principal use.

Drive-thru facilities are not allowed as part of this provision."

Amend Article 4.2 Schedule I: Permitted Uses by adding "*Retail Services*" as a permitted Accessory Use in the NP, CT, CT-1 and PP zoning districts as described above including references.

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7, Section 7.7 General Regulations Governing Open Space Development, 7.7.1 Density, and subsection 7.7.1 A Bonus by incorporating language making an allowance for 'affordable housing rentals' (See full text).

Article 9: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 10: Shall the Town raise and appropriate the sum of \$1,130,000 for the purpose of design and reconstruction of the String Bridge, and to authorize the issuance of not more than \$1,130,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen or Town Manager to accept any state or federal grants related to the project. This project will be eligible for 80% reimbursement from the State of New Hampshire. The Board of Selectmen recommends this appropriation (3/5 ballot vote required for passage).

Article 11: Shall the Town raise and appropriate the sum of \$377,000 for the purpose of design and engineering work for improvements to the Great Dam, and to authorize the issuance of not more than \$377,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen or Town Manager to accept any state or federal grants related to the project. The Board of Selectmen recommends this appropriation (3/5 ballot vote required for passage).

Article 12: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,253,258. Should this article be defeated, the default budget shall be \$18,286,759, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen recommends this appropriation.

Article 13: Shall the Town raise and appropriate, through special warrant article, the sum of \$85,500 for the purpose of renovating the communications and dispatch center at the Public Safety Building. The Board of Selectmen recommends this appropriation.

Article 14: Shall the Town raise and appropriate the sum of \$81,000 to be placed in the vehicle replacement capital reserve fund established by Article 14 of the 2007 Town Meeting, for the following purposes:

Item	Amount
1. Replace 1984 Forestry Truck - Fire Dept. 2008	\$25,000
2. Refurbish Engine #4 – Fire Dept. 2008	\$56,000

The above amounts represent 50% of the total project budget. The initial 50% was approved in 2007. The Board of Selectmen recommends this appropriation. (Majority vote required).

Article 15: Shall the Town raise and appropriate, through special warrant article, the sum of \$58,700 for the purpose of replacing failed windows at the Exeter Public Library. The Board of Selectmen recommends this appropriation.

Article 16: Shall the Town raise and appropriate \$50,000 to the Arterial Shoulder Capital Reserve Fund established under Article 25 of the 2006 Town Meeting, for the purpose of creating bike paths, improving and widening road shoulders and linking sidewalks with bike paths. The Board of Selectmen recommends this appropriation.

Article 17: Shall the Town raise and appropriate the sum of \$50,000, to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund. The Board of Selectmen recommends this appropriation.

Article 18: Shall the Town establish a capital reserve fund under RSA 35:1-c for the purpose of property appraisals and fees and to raise and appropriate the amount of fifty-thousand dollars (\$50,000) to be placed in this fund. The Board of Selectmen will be agents of the fund and may spend from the fund for the following purposes: 1) property appraisals; and 2) ancillary fees. The Board of Selectmen recommends this appropriation.

Article 19: Shall the Town raise and appropriate the sum of two-hundred forty nine thousand three hundred thirty three dollars (\$249,333) to be added to the Capital Reserve Fund established by Article 18 of the 2008 Town Warrant to purchase land for public safety purposes? This sum will come from fund balance (surplus) and no amount to be raised from taxation. The Board of Selectmen recommends this appropriation.

Article 20: Shall the Town raise and appropriate, through special warrant article, the sum of \$40,000, for the purpose of replacing Command Car C3 in the Exeter Fire Department. The Board of Selectmen recommends this appropriation.

Article 21: Shall the Town raise and appropriate, through special warrant article, the sum of \$35,000 for the purpose of purchase and installation of a fire sprinkler system at the Parks & Recreation Building on Court Street. This appropriation will allow the Town to meet NFPA codes and correct deficiencies identified in the Town's Safety Inspection Program. The Board of Selectmen recommends this appropriation.

Article 22: Shall the Town raise and appropriate, through special warrant article, the sum of \$30,000, for the purpose of conducting a system evaluation study on the Town's storm water system. The Board of Selectmen recommends this appropriation.

Article 23: Shall the Town raise and appropriate, through special warrant article, the sum of \$30,000 to be used to install a master box and fire detection system in the Raynes Barn with connection to the Exeter Fire Department, and to provide money for the continued restoration of the barn including the east and west sills and the barn doors. The Board of Selectmen recommends this appropriation.

Article 24: Shall the Town raise and appropriate, through special warrant article, the sum of \$30,000 for the purpose of funding the New Hampshire Department of Environmental Services' Watershed Management Plan for the Lower Exeter River. This plan already includes the Little River in Exeter and two other areas of the Exeter River watershed. The Board of Selectmen recommends this appropriation.

Article 25: Shall the Town raise and appropriate, through special warrant article, the sum of \$19,944 for support of the Rockingham County Visiting Nurses Association and

Hospice, an agency that provides at home nursing and hospice care to Exeter residents. The Board of Selectmen recommends this appropriation.

Article 26: Shall the Town raise and appropriate, through special warrant article, the sum of \$10,500, for support of the Seacoast Regional Mental Health Center, an agency that provides mental health services to residents of Exeter. The Board of Selectmen recommends this appropriation.

Article 27: Shall the Town raise and appropriate, through special warrant article, the sum of \$4,000 for the support of the New Outlook Teen Center, an agency providing recreational, educational and prevention programming for youths ages 11-18 and families in greater Exeter. The Board of Selectmen recommends this appropriation.

Article 28: Shall the Town raise and appropriate, through special warrant article, the sum of \$3,200, for support of the Retired Senior Volunteer Program (RSVP), an agency that provides community services at no charge to the elderly of Exeter. The Board of Selectmen recommends this appropriation.

Article 29: Shall the Town raise and appropriate, through special warrant article, the sum of \$2,495, for support of Great Bay Kids Company, an agency that provides daycare for Exeter children. The Board of Selectmen recommends this appropriation.

Article 30: Shall the Town raise and appropriate, through special warrant article, the sum of \$2,000, for support of Families First, an agency that provides health care and family services to Exeter residents. The Board of Selectmen recommends this appropriation.

Article 31: Shall the Town raise and appropriate, through special warrant article, the sum of \$2,000 for support of the New Generation Shelter, an agency that provides counseling, parenting education, life skills, and aftercare to Exeter residents. The Board of Selectmen recommends this appropriation.

Article 32: Shall the Town raise and appropriate, through special warrant article, the sum of \$800, for support of the Seacoast Chapter of the American Red Cross, an agency that provides emergency service and care to Exeter residents. The Board of Selectmen recommends this appropriation.

Article 33: Shall the Town discontinue the Portsmouth Avenue Road Reconstruction Capital Reserve Fund created by Article #33 of the 1994 Town Warrant? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. The Board of Selectmen recommends this article.

Article 34: Shall the Town raise and appropriate the sum of one dollar (\$1.00), for the purchase of Gilman Park, so it may continue to be used for the enjoyment of the public, subject to an easement to be held by The Southeast Land Trust of New Hampshire. The Board of Selectmen recommends this appropriation.

Article 35: Shall the Town establish an ambulance service revolving fund in accordance with RSA 31-95-h for the purpose of providing ambulance services within the Town. All revenues received for such services shall be deposited into the fund, and the money shall accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Town Manager or governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Article 36: Shall the Town collect an additional motor vehicle registration fee of \$2.50 per vehicle for the purpose of supporting, wholly or in part, public transportation with emphasis on the needs of the elderly in the Town of Exeter as authorized by RSA 261:153 s. VI. Proceeds of said fee will be deposited into the Town's Municipal Transportation Improvement Fund, with the Board of Selectmen appointed as agents to expend from this capital reserve fund for the purposes for which it was established. The Board of Selectmen recommends this article.

Article 37: On the petition of Rosemonde Roy and others, "To see if the Town will authorize the Exeter Parks and Recreation Department to develop a Dog Park in the Town of Exeter. Existing town-owned property should be considered first".

Article 38: By petition, "Shall the Town authorize the Board of Selectmen to investigate the advisability of adopting the New Hampshire renewable energy property tax exemptions, RSA 72:61-72?"

Article 39: On the petition of Francine Berman and others "To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$1,000 for support of the Seacoast Interfaith Hospitality Network, an agency that provides shelter, foods, and case management to local families that have become homeless." The Board of Selectmen recommends this appropriation.

Article 40: On the petition of George St. Amour and others, "To see if the voters of Exeter, NH will vote to require "Receiving Towns" when enlisting the aid of the Exeter Fire Department to pay the cost of Exeter's emergency response team. (Said response being referred to as Mutual Aid.)"

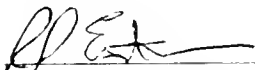
Article 41: By petition, "Shall the Town authorize the Board of Selectmen to negotiate a lease for at least 35 years with the Exeter Sportsmens Club, Inc. on that portion of Town owned land now occupied and the current access there to?"

Article 42: On the petition of Alan C. Bailey and others, "Shall the Town of Exeter vote to raise and appropriate the sum of \$72,500.00 in order to retain a recognized reputable, Forensic Auditing firm, to without delay, commence a Forensic Town Audit, for the fiscal years 2004 thru 2007 inclusive." The majority of the Board of Selectmen does not recommend this appropriation.

Article 43: By petition, "Shall the voters modify the elderly exemptions from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to age 75 years, \$152,251; for a person, 75 years of age up to 80 years \$183,751; for a person 80 years of age and over \$236,251. To qualify the person must have been a resident of New Hampshire for at least three (3) consecutive years, own the real estate individually or if owned by such person's spouse, they must have been married to each other for at least five (5) consecutive years. In addition the taxpayer must have a net income of not more than \$40,426; or if married, a combined net income of not more than \$51,976; and own net assets not in excess of \$194,251; excluding the value of the persons residence. The combined net asset amount for married persons shall apply to a surviving spouse until the sale or transfer of the property by the surviving spouse or until the remarriage of the surviving spouse."

Article 44: On the petition of Ann H. Warren and others, "To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor: Resolved: We the citizens of Exeter, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes."

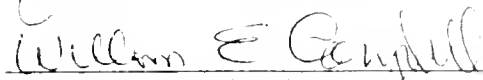
Given under our hands and seal this 11th day of February, 2008.



Robert Eastman, Chairman



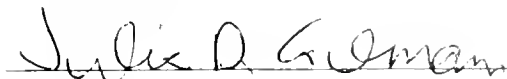
Joseph Pace, Vice-Chairman



William Campbell, Clerk




Lionel Ingram

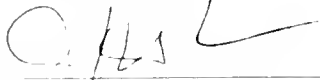


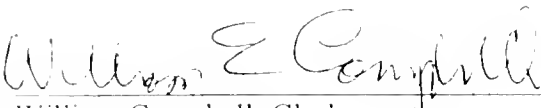
Julie Gilman

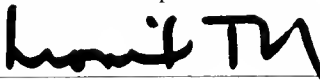
We certify that on the 11th of February, 2008, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's Office, 10 Front Street.

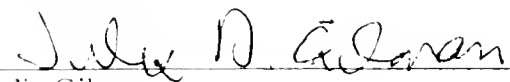
Given under our hands and seal this 11th day of February, 2008


Robert Eastman, Chairman


Joseph Pace, Vice-Chairman


William Campbell, Clerk


Lionel Ingram


Julie Gilman

BUDGET OF THE TOWN

OF: Exeter, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From January 1, 2008 to December 31, 2008

IMPORTANT:

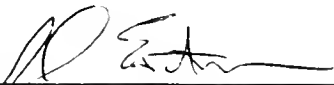
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

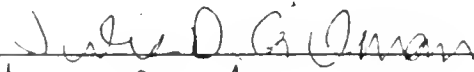
GOVERNING BODY (SELECTMEN)

Please sign in ink.



 William E Campbell

 JWR



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Budget - Town of Exeter FY 2008

1	2	3	4	5	6	7
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		207,164	233,328	230,619	
4140-4149	Election Reg & Vital Statistics		232,246	304,236	343,818	
4150-4151	Financial Administration		454,846	370,545	420,448	
4152	Revaluation of Property		6,000	1,100	62,700	
4153	Legal Expense		30,000	79,021	50,000	
4155-4159	Personnel Administration	7	3,064,796	344,800	277,424	
4191-4193	Planning & Zoning		199,430	206,252	267,514	
4194	General Government Buildings		311,815	823,784	864,614	
4195	Cemeteries		-			
4196	Insurance		103,543	110,513	107,955	
4197	Advertising & Regional Assoc.		-		-	
4199	Other General Government		-	194,921	215,007	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		1,843,755	2,551,242	2,784,472	
4215-4219	Ambulance		376,296	372,676	671,145	
4220-4229	Fire		1,771,777	2,376,791	2,452,409	
4240-4249	Building Inspection		92,067	121,763	129,568	
4290-4298	Emergency Management		30,950	34,020	56,886	
4299	Other Incl Communications		256,421	436,208	420,744	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		615,934	322,315	305,126	
4312	Highways & Streets		1,318,850	1,607,521	1,813,633	
4313	Bridges		-			
4316	Street Lighting		107,500	113,233	108,000	
4319	Other		-	235,844	227,000	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		705,900	600,670	844,820	
4324	Solid Waste Disposal		-			
4325	Solid Waste Clean-up		-			
4326-4329	Sewage Coll. & Disposal & Other		1,562,949	1,566,348	-	
			13,302,239	13,007,131	12,653,902	

1	2	3	4	5	6	7
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv & Other		1 842 189	1 896 522		
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	18	177 011	118 421	132 503	
4414	Pest Control		1 050	515	1 250	
4415-4419	Health Agencies & Hosp & Other 20, 21, 22, 23, 24, 25, 26, 30, 31, 32		137 670	137 670	103 801	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		74 398	76 357	91 265	
4444	Intergovernmental Welfare Pymnts		-			
4445-4449	Vendor Payments & Other		-			
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		656 404	655 731	644 818	
4550-4559	Library		763 026	763 026	796 466	
4583	Patrotic Purposes		12 000	2 806	15 500	
4589	Other Culture & Recreation		24 550	19 013	26 550	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		5 450	2 439	10 800	
4619	Other Conservation	11	50 000	50 000		
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		702 444	702 444	701 609	
4721	Interest-Long Term Bonds & Notes		268 612	168 612	141 645	
4723	Int. on Tax Anticipation Notes		50 000	10 000	50 000	
4790-4799	Other Debt Service					
			4 764 304	4 609 006	4 770 000	

1	2	3	4	5	6	7
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery Vehicles & Equipment		428,691	-		
4903	Buildings	13, 29	99,000	99,000		
4909	Improvements Other Than Bldgs	5, 10	575,000	575,000		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				-	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-				1,660,355	
	Water-				2,220,744	
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*	13, 15, 17	250,000	250,000		
4916	To Exp Tr Fund-except #4917*	19	50,000	50,000		
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			19,469,734	18,590,737	19,253,258	

* Use special warrant article section on next page

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	String Bridge Design/Const.	10			\$ 1,130,000	
	Great Dam Design/Engineering	11			\$ 377,000	
	Renovate Communications Ctr	13			\$ 85,500	
	Fire CRF Brush Truck/Engine #4	14			\$ 81,000	
	Replace Library Windows	15			\$ 58,700	
	Arterial Shoulder Widening CRF	16			\$ 50,000	
	Sick Leave Expendable Trust	17			\$ 50,000	
	Land Purchase CRF	18			\$ 50,000	
	Transfer to Land CRF Fnd Bal	19			\$ 249,333	
	Replace C3 Fire Command Car	20			\$ 40,000	
	Parks/Rec Building Sprinkler	21			\$ 35,000	
	Stormwater System Evaluation	22			\$ 30,000	
	Raynes Barn Fire Detection	23			\$ 30,000	
	Exeter River Watershed Plan	24			\$ 30,000	
	Rockingham County VNA	25			\$ 19,944	
	Seacoast Regional Mental Hlth	26			\$ 10,500	
	New Outlook Teen Center	27			\$ 4,000	
	RSVP Senior Services	28			\$ 3,200	
	Great Bay Kids Company	29			\$ 2,495	
	Families First	30			\$ 2,000	
	New Generation Shelter	31			\$ 2,000	
	Seacoast Red Cross	32			\$ 800	
	Purchase Gilman Park	34			\$ 1	
	Petition: Seacoast Interfaith	39			\$ 1,000	
	Petition: Forensic Audit	42			\$	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$ 2,342,473	\$72,500

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		-	4 500	
3180	Resident Taxes				
3185	Timber Taxes		-		
3186	Payment in Lieu of Taxes		32,000	34,452	32,000
3189	Other Taxes		-		
3190	Interest & Penalties on Delinquent Taxes		130,000	182,348	130,000
	Inventory Penalties		-		
3187	Excavation Tax (\$.02 cents per cu yd)		-		
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		2,100,000	2,156,348	2,150,000
3230	Building Permits		140,000	178,954	175,000
3290	Other Licenses, Permits & Fees		45,000	45,953	45,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		284,000	284,030	284,000
3352	Meals & Rooms Tax Distribution		560,000	613,492	613,000
3353	Highway Block Grant		239,000	229,077	238,754
3354	Water Pollution Grant		150,000	128,914	128,000
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (including Railroad Tax)		20,000	118,327	118,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,500,000	1,214,122	1,400,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		-		
3502	Interest on Investments		350,000	275,956	275,000
3503-3509	Other		-		
			5,550,000	5,466,474	5,588,754

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		1 412 949	1 767 799	1 660 355
	Water - (Offset)		1 842,189	2 162 584	2 220 744
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		485,000	485 000	1 507 000
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		900 000	1 450,000	1 249 333
TOTAL ESTIMATED REVENUE & CREDITS			10 190,138	11 331 857	12 226 186

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	19 469 734	19 253 258
Special Warrant Articles Recommended (from page 5)	-	2 342 473
Individual Warrant Articles Recommended (from page 5)	-	-
TOTAL Appropriations Recommended	19 469 734	21 595 731
Less: Amount of Estimated Revenues & Credits (from above)	11 331 857	12 226 186
Estimated Amount of Taxes to be Raised	8 137 877	9 369 545

DEFAULT BUDGET OF THE TOWN

OF: Exeter, New Hampshire

For the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From January 1, 2008 to December 31, 2008


RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40.13. XI, (a), the default budget shall be disclosed at the first budget hearing.

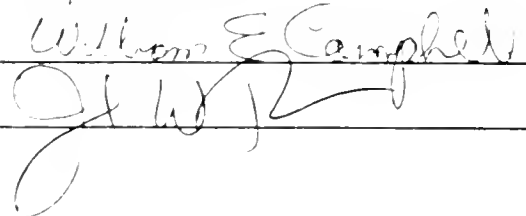
GOVERNING BODY (SELECTMEN)

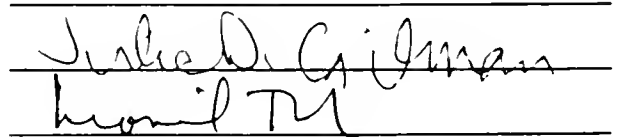
or

Budget Committee if RSA 40:14-b is adopted



 William E. Campbell





 Joseph D. Gilman

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of EXETER FY 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	207,164	24,405		231,569
4140-4149	Election,Reg. & Vital Statistics	232,246	99,172		331,418
4150-4151	Financial Administration	454,846		47,688	417,158
4152	Revaluation of Property	6,000	56,701		62,701
4153	Legal Expense	30,000	20,000		50,000
4155-4159	Personnel Administration	2,982,188		12,784,131	199,057
4191-4193	Planning & Zoning	199,430	31,029		230,459
4194	General Government Buildings	311,815	594,449		906,264
4195	Cemeteries	-			-
4196	Insurance	103,543	4,412		107,955
4197	Advertising & Regional Assoc.	-			-
4199	Other General Government	-	213,757		213,757
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	1,843,755	956,500		2,800,255
4215-4219	Ambulance	376,296	284,669		660,965
4220-4229	Fire	1,771,777	632,356		2,404,133
4240-4249	Building Inspection	92,067	37,501		129,568
4290-4298	Emergency Management	30,950	9,451		40,401
4299	Other (Incl. Communications)	256,421	186,628		443,049
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	615,934		1320,123	295,811
4312	Highways & Streets	1,318,850	419,013		1,737,863
4313	Bridges	-			-
4316	Street Lighting	107,500			107,500
4319	Other	-	227,000		227,000
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	-			-
4323	Solid Waste Collection	705,900	150,520		856,420
4324	Solid Waste Disposal	-			-
4325	Solid Waste Clean-up	-			-
4326-4329	Sewage Coll. & Disposal & Other	1,562,949	21,821	259,067	1,325,703
		13,219,631	3,969,683	3,411,009	13,778,305

Default Budget - Town of EXETER FY 2008

1	2	3	4	5	6
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv & Other	1 842 189	59 880	(63 574)	1 838 495
ELECTRIC					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	112 011	15 102		127 113
4414	Pest Control	1 050	-		1 050
4415-4419	Health Agencies & Hosp. & Other	69 344	18 190		87 534
WELFARE					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	74 398	16 942		91 340
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	656 404	-	(25 202)	631 202
4550-4559	Library	763 026	33 440		796 466
4583	Patnotic Purposes	12 000	-		12 000
4589	Other Culture & Recreation	24 550	-		24 550
CONSERVATION					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	5 450	-		5 450
4619	Other Conservation				-
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				-
DEBT SERVICE					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ - Long Term Bonds & Notes	702 444		(835)	701 609
4721	Interest-Long Term Bonds & Notes	268 612		(126 967)	141 645
4723	Int. on Tax Anticipation Notes	50 000			50 000
4790-4799	Other Debt Service				-
		4 581 478	143 554	(216 578)	4 508 454

Default Budget - Town of EXETER FY 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment	429,691		429,691	
4903	Buildings				
4909	Improvements Other Than Bldgs				
OPERATING TRANSFERS OUT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	429,691	429,691	429,691	429,691

Please use the box below to explain increases or reductions in columns 4 & 5

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Wages & Benefits: Benefits reclass from 4155-4159	4155-4159	Reallocation of benefits to Dept Budgets
4140-4149	Additional elections, wages & benefits: benefits reclass from 4155-4159	4150	Reallocation of Expenses to 4149
4152	Statutory revaluation requirements	4311	Reclass of Snow Ice to 4319: net of benefits from 4155-59
4153	Contracted service increase	4326-4329	Reduction in debt service
4191-4193	Wages & Benefits: Benefits reclass from 4155-4159	4335-4339	Reduction in debt service
4194	Wages & Benefits, Fixed Costs: reclass from 4155-4159	4520-4529	Transfer to revolving fund
4196	Contracted service increase	4711-4721	Reduction in debt service
4199	IT and CATV Budgets reclass from 4150	4900	Capital Outlay reclass to 4200-4229-4312
4210-4214	Wages & Benefits: Capital Outlay: Benefits reclass from 4155-4159		
4215-4219	Wages & Benefits: Capital Outlay: Benefits reclass from 4155-4159		
4220-4229	Wages & Benefits: Capital Outlay: Benefits reclass from 4155-4159		
4240-4249	Wages & Benefits: Benefits reclass from 4155-4159		
4290-4298	Wages & Benefits: Benefits reclass from 4155-4159		
4299	Wages & Benefits: Benefits reclass from 4155-4159		
4312	Wages & Benefits: Capital Outlay: Benefits reclass from 4155-4159		
4319	Snow/Ice Budget Increase due to salt/sand price increases		
4323	Anticipated Solid Waste contractual increase for curbside pickup recycling		
4411	Wages & Benefits: Mosquito Control contractual increase		
4415	Human Service agency increases		
4441-4442	Wages & Benefits increases		
4550-4559	Wages & Benefits: Utility Increases		

COMPARISON BUDGET

DEPARTMENT	BUDGET COMMITTEE RECOMMENDED 2008	SELECTMEN APPROVED 2008	OVER (UNDER)
General Government			
Board of Selectmen	21,850	21,850	-
Town Manager/Town Office	421,763	421,763	-
Legal	50,000	50,000	-
Information Technology	197,507	197,507	-
Trustees of Trust Funds	828	828	-
Town Moderator	1,000	1,000	-
Town Clerk	311,780	311,780	-
Elections/Registration	31,038	31,038	-
Total General Government	1,035,766	1,035,766	-
Finance			
Accounting	171,971	171,971	-
Treasurer	8,864	8,864	-
Tax Collection	53,558	53,558	-
Assessing	248,755	248,755	-
Total Finance	483,148	483,148	-
Planning & Building			
Planning	260,692	260,692	-
Inspections/Code Enforcement	129,568	129,568	-
Board of Adjustment	4,572	4,572	-
Historic District Commission	1,250	1,250	-
Conservation Commission	12,850	12,850	-
Heritage Commission	1,000	1,000	-
Total Planning & Building	409,932	409,932	-
Police			
Administration	444,722	444,722	-
Staff	631,147	631,147	-
Patrol	1,708,603	1,708,603	-
Animal Control	1,250	1,250	-
Communications	420,744	420,744	-
Total Police	3,206,466	3,206,466	-
Fire			
Administration	221,596	221,596	-
EMS/Ambulance	671,145	671,145	-
Fire Suppression	2,230,813	2,230,813	-
Emergency Management	56,886	56,886	-
Health	132,503	132,503	-
Total Fire	3,312,943	3,312,943	-
Public Works - General Fund			
Administration & Engineering	305,126	305,126	-
Highways & Streets	1,813,633	1,813,633	-
Snow Removal	227,000	227,000	-
Solid Waste Disposal	844,820	844,820	-
Street Lights	108,000	108,000	-
Total Public Works - General Fund	3,298,579	3,298,579	-
Maintenance			
General	594,249	594,249	-
Recreation Center	21,315	21,315	-
Town Hall	26,700	26,700	-
Town Office	36,600	36,600	-
Senior Center	11,800	11,800	-
Safety Complex	76,000	76,000	-

COMPARISON BUDGET

DEPARTMENT	BUDGET COMMITTEE RECOMMENDED 2008	SELECTMEN APPROVED 2008	OVER (UNDER)
DPW Complex	46,000	46,000	-
Train Station	42,500	42,500	-
Cemeteries	-	-	-
Other	9,450	9,450	-
Total Maintenance	864,614	864,614	-
Welfare & Human Services			
Welfare	91,265	91,265	-
Human Service Grants	103,801	103,801	-
Total Welfare & Human Services	195,066	195,066	-
Parks & Recreation			
Recreation	357,880	357,880	-
Parks	227,414	227,414	-
Pool	59,524	59,524	-
Other Culture/Recreation	26,550	26,550	-
Special Events	15,500	15,500	-
Total Parks & Recreation	686,868	686,868	-
Public Library			
Library	796,466	796,466	-
Total Library	796,466	796,466	-
Debt Service & Capital			
Debt Service	893,254	893,254	-
Capital Outlay	-	-	-
Total Debt Service & Capital	893,254	893,254	-
Benefits & Taxes			
Payroll Taxes & Insurance	46,050	46,050	-
Worker's Compensation	132,250	132,250	-
Retirement	5,000	5,000	-
Unemployment	5,757	5,757	-
Total Benefits & Taxes	189,057	189,057	-
Total General Fund	15,372,159	15,372,159	-
Water Fund	2,220,744	2,220,744	-
Sewer Fund	1,660,355	1,660,355	-
Total All Funds	19,253,258	19,253,258	-

EXETER SCHOOL DISTRICT

Warrant
Budget

FY 2008 - 2009

**EXETER SCHOOL DISTRICT WARRANT
2008 ANNUAL MEETING**

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: at the Lincoln Street School Library, Lincoln Street in said Exeter on Tuesday, February 5, 2008, at 7:00 pm for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$13,505,016? Should this article be defeated, the operating budget shall be \$13,416,294 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$13,505,016 as set forth on said budget.)

2. Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2008-2009 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)

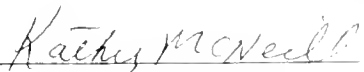
3. To hear reports of agents, auditors, and committees or officers heretofore chosen.

4. To transact any other business which may legally come before the meeting.

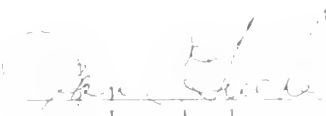
SECOND SESSION: At the Exeter Town Hall in said Exeter on Tuesday, March 11, 2008, to choose the following School District Officer(s): one (1) school board member for a three (3) year term, and vote on the articles listed as 1 and 2 as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 17th day of January, 2008.

EXETER SCHOOL DISTRICT SCHOOL BOARD.


Kathy McNeill


Kate Miller


Jean Tucker

John Maxwell

Patrick O'Day

**EXETER SCHOOL DISTRICT
2008-2009 FISCAL YEAR BUDGET**

PROPOSED 1-08 2008 ESD Budget Prep 08-09			CURRENT	DEFAULT	PROPOSED
PROGRAM	BUDGET	ACTUAL	BUDGET	BUDGET	OPERATING
	2006-07	2006-07	2007-08	2008-09	BUDGET
					2008-09
ART	\$ 96,170	\$ 81,883	\$ 88,864	\$ 96,445	\$ 96,445
MUSIC	146,783	146,700	153,027	160,328	160,328
PHYSICAL EDUCATION	156,505	144,477	154,362	163,192	163,192
BASIC CLASSROOM(ELEM)	3,119,590	3,127,593	3,186,728	3,378,521	3,385,198
READING/AFTER SCHOOL	253,229	266,806	268,486	276,473	276,460
MATHEMATICS	30,687	47,488	31,734	31,734	32,777
DIRECTORS OF INSTR.(support)	25,242	22,541	26,130	23,910	23,910
SCIENCE	13,073	13,953	13,053	13,053	13,053
ENGLISH/ESL	83,966	86,733	90,461	93,511	93,506
SOCIAL STUDIES	8,362	7,641	8,362	8,362	8,362
COMPUTER	110,499	128,386	121,345	109,981	110,066
SUBS/SABBATICALS/TUTORS	166,400	160,297	241,212	247,282	247,282
REGULAR EDUCATION	\$ 4,210,506	\$ 4,234,497	\$ 4,383,764	\$ 4,602,792	\$ 4,610,579
SPECIAL EDUCATION	1,816,053	1,706,493	1,942,747	2,111,158	2,131,302
ATHLETICS/XCURR	2,000	4,751	2,000	2,000	2,000
GUIDANCE/ATTENDANCE	153,298	148,346	160,304	166,699	166,699
NURSE/PSYCH/SPEECH	782,662	831,565	883,335	923,666	924,682
MEDIA/DIR OF INSTR	328,850	346,313	375,410	384,713	385,213
SCHOOL BOARD/SPED ADMIN	67,300	67,307	69,280	71,020	72,420
SAU #16 ADMIN	338,244	338,243	360,098	373,236	373,236
SCHOOL ADMIN.	572,580	565,564	594,180	614,220	618,250
PLANT OPERATIONS	740,873	887,298	802,778	874,531	930,536
TRANSPORTATION	424,166	384,648	460,060	471,330	469,170
BENEFITS (FICA, Ret, Med, Dent)	2,481,760	2,145,974	2,493,660	2,478,190	2,478,190
INSURANCE (Liability)	65,000	52,963	65,000	58,000	58,000
CHARTER SCHOOL TUITION	40,425	-	-	-	-
GENERAL FUND TOTAL	\$ 12,023,717	\$ 11,713,962	\$ 12,592,616	\$ 13,131,555	\$ 13,220,277
DEBT SERVICE	-	-	-	-	-
FEDERAL/STATE GRANTS	84,739	-	84,739	84,739	84,739
FOOD SERVICE FUND	190,000	210,580	200,000	200,000	200,000
OPERATING BUDGET	\$ 12,298,456	\$ 11,924,542	\$ 12,877,355	\$ 13,416,294	\$ 13,505,016
CAP RES FUNDS FUI BOND	250,000	250,000	-	-	-
02 CAP RES	140,000	140,000	-	-	-
TOTAL ALL FUNDS	\$ 12,688,456	\$ 12,314,542	\$ 12,877,355	\$ 13,416,294	\$ 13,505,016

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT# 12/17/2007	ITEM DESCRIPTION	BUDGET FY 2006-07	ACTUAL FY 2006-07	BUDGET FY 2007-08	ADOPTED 12/17/07 FY 2008-09
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	381,797 00	379,213 91	395,470 00	412,910 00
11-2320-111	TREASURER & BRD MINUTES	1,500 00	1,309 90	1,500 00	1,500 00
11-2320-113	SPECIAL ED ADMIN SALARIES	89,250 00	89,250 00	93,690 00	97,720 00
11-2320-114	SUPPLEMENTAL SALARIES	1,000 00	187 00	1,000 00	1,000 00
11-2320-115	SECRETARIES SALARIES	157,760 00	159,394 04	166,190 00	173,565 00
11-2320-117	HUMAN RESOURCES	52,185 00	52,061 03	54,200 00	56,370 00
11-2320-211	HEALTH INSURANCE	139,330 00	128,472 08	138,995 00	144,230 00
11-2320-212	DENTAL INSURANCE	7,330 00	5,223 97	7,330 00	7,660 00
11-2320-213	LIFE INSURANCE	3,410 00	3,390 50	3,640 00	3,640 00
11-2320-214	DISABILITY INSURANCE	4,920 00	5,315 58	5,750 00	5,980 00
11-2320-231	LONGEVITY	1,224 00	2,797 50	1,860 00	2,675 00
11-2320-232	RETIREMENT (8.74%)	46,600 00	39,719 37	62,310 00	65,100 00
11-2320-220	FICA (7.65%)	52,450 00	45,228 31	54,620 00	57,100 00
11-2320-250	WORKERS COMPENSATION	3,200 00	3,405 71	3,200 00	3,500 00
11-2320-260	UNEMPLOYMENT COMP	480 00	82 67	480 00	480 00
11-2320-290	CONFERENCES	6,000 00	4,086 65	6,000 00	6,000 00
11-2320-270	COURSE REIMBURSEMENTS	3,300 00	1,410 00	3,300 00	3,300 00
11-2320-320	STAFF TRAINING	26,000 00	12,767 94	26,000 00	25,000 00
11-2320-371	AUDIT EXPENSE	6,000 00	6,900 00	7,000 00	7,700 00
11-2320-372	LEGAL EXPENSE	7,000 00	4,842 50	7,000 00	6,000 00
11-2320-373	MENTOR TRAINING	6,500 00	8,788 50	6,500 00	6,500 00
11-2320-450	RENT	74,000 00	73,080 00	85,000 00	0 00
11-2320-440	REPAIR & MAINTENANCE	7,500 00	7,500 00	7,500 00	7,500 00
11-2320-520	ERRORS AND OMISSIONS	1,400 00	605 15	1,400 00	1,400 00
11-2320-521	PROPERTY INSURANCE	2,900 00	2,900 00	3,300 00	3,783 00
11-2320-531	TELEPHONE	13,000 00	21,417 14	13,000 00	13,000 00
11-2320-532	POSTAGE	12,000 00	1559 04	12,000 00	10,000 00
11-2320-580	TRAVEL	16,200 00	17,248 78	16,570 00	17,320 00
11-2320-610	SUPPLIES	13,500 00	23,452 48	13,500 00	13,500 00
11-2320-611	MAINTENANCE CONTRACTED	4,950 00	5,673 80	5,200 00	5,000 00
11-2320-614	SUPERINTENDENT SEARCH	0 00	400 65	0 00	0 00
11-2320-733	LEASED EQUIPMENT	20,500 00	16,886 26	21,500 00	20,000 00
11-2320-734	EQUIPMENT	0 00	0 00	0 00	0 00
11-2320-810	DUES & SUBSCRIPTIONS	11,000 00	12,351 12	11,600 00	12,400 00
11-2320-870	CONTINGENCY	2,500 00	27,895 74	2,500 00	2,500 00
		1,176,686.00	1,162,699.24	1,219,105.00	1,194,333.00

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT# 12/17/2007	ITEM DESCRIPTION	BUDGET FY 2006-07	ACTUAL FY 2006-07	BUDGET FY 2007-08	ADOPTED 12/17/07 FY 2008-09
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS ADMINISTRATION	121,870.00	131,355.00	134,560.00	140,240.00
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	91,300.00	91,072.02	94,950.00	97,450.00
11-2321-115	BOOKKEEPER/CLERICAL	31,700.00	25,940.26	33,630.00	39,170.00
11-2321-130	PAYROLL/A/P SALARIES	111,120.00	115,504.33	119,920.00	125,150.00
11-2321-211	HEALTH INSURANCE	121,710.00	113,001.60	121,500.00	118,500.00
11-2321-212	DENTAL INSURANCE	4,250.00	4,469.85	4,250.00	4,750.00
11-2321-213	LIFE INSURANCE	2,325.00	1,788.19	2,490.00	2,560.00
11-2321-214	DISABILITY INSURANCE	3,470.00	1,588.45	3,610.00	3,820.00
11-2321-220	FICA (7.65%)	27,610.00	27,085.28	29,670.00	31,250.00
11-2321-231	LONGEVITY	4,695.00	4,695.00	4,695.00	6,330.00
11-2321-232	RETIREMENT (8.74%)	24,570.00	13,325.58	30,960.00	32,300.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,321.37	2,300.00	2,400.00
11-2321-260	UNEMPLOYMENT COMPENSATIC	432.00	432.00	430.00	432.00
11-2321-290	CONFERENCES	1,200.00	3,221.41	1,800.00	2,800.00
11-2321-330	COMPUTER SUPPORT SERVICES	10,250.00	12,590.00	12,580.00	13,750.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	4,000.00	4,000.00	3,000.00
11-2321-520	TREASURER'S BOND	0.00	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,000.00	4,000.00	4,000.00
11-2321-580	MILEAGE	8,200.00	3,883.55	8,660.00	8,380.00
11-2321-610	SUPPLIES EXPENSE	5,500.00	2,035.42	5,500.00	5,000.00
11-2321-741	EQUIPMENT	1,000.00	0.00	1,000.00	800.00
	FISCAL SVS TOTALS	581,502.00	562,309.31	620,505.00	642,082.00

SAU# 16 BUDGET
FISCAL YEAR 2008-2009

ACCT# 12/17/2007	ITEM DESCRIPTION	BUDGET FY 2006-07	ACTUAL FY 2006-07	BUDGET FY 2007-08	ADOPTED 12/17/07 FY 2008-09
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE (SALAFI)	95,395.00	74,514.00	101,340.00	80,410.00
2820-321	TECHNICAL CONSULTANT	10,000.00	5,579.05	9,000.00	9,000.00
2820-329	TECHNICAL TRAINING	8,900.00	16,862.05	18,250.00	22,400.00
2320-531	TELEPHONE	2,240.00	2,634.45	1,700.00	2,700.00
2320-580	MILEAGE	10,000.00	7,112.52	11,000.00	8,600.00
2820-610	SUPPLIES	6,455.00	5,928.61	6,200.00	6,200.00
2820-611	SHIPPING	1,500.00	119.82	1,500.00	1,000.00
2820-641	BOOKS AND PERIODICALS	650.00	165.00	650.00	650.00
2820-650	SOFTWARE	38,546.00	34,814.89	27,545.00	29,148.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	2,132.46	2,500.00	2,500.00
2820-739	EQUIPMENT	8,965.00	29,272.22	7,265.00	7,697.00
2900-211	HEALTH INSURANCE	22,000.00	27,571.17	22,000.00	43,820.00
2900-212	DENTAL INSURANCE	900.00	615.68	900.00	920.00
2900-213	LIFE INSURANCE	160.00	93.32	160.00	160.00
2900-214	DISABILITY INSURANCE	490.00	261.45	490.00	450.00
2900-220	FICA (7.65%)	7,960.00	6,851.07	8,140.00	6,600.00
2900-221	RETIREMENT (8.74%)	3,280.00	2,738.73	3,880.00	6,200.00
2900-250	WORKERS COMPENSATION	492.00	0.00	490.00	500.00
2900-260	UNEMPLOYMENT COMP	550.00	579.00	550.00	600.00
	TECHNOLOGY TOTAL	220,983.00	217,845.49	223,560.00	229,555.00
TOTAL - Central Office, Fiscal		1,979,171.00	1,942,854.04	2,083,170.00	<u>2,065,970.00</u>
	Services and Technology				-0.83% % Incr 08-09

REVENUE BUDGET

EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!!

2006-2007	ACTUAL REVENUES 2006-2007	REVISED BUDGET 2007-2008	ESTIMATE ONLY 2008-2009	INCREASE
SCH. DIST. ASSESSMENT	\$ 9,228,257	\$ 10,125,115	\$ 10,855,018	\$ 729,903
TAX RATE ESTIMATE	\$5.52	\$6.12	\$6.56	\$0.44
UNRES. FUND BALANCE	396,397	373,198	260,000	
STATE SOURCES				
BUILDING AID	41,326	45,197	42,774	
CATASTROPHIC AID	56,979	51,621	45,000	
STATE GRANT	1,441,726	1,513,812	1,513,812	
LOCAL SOURCES				
INVESTMENT EARNINGS	49,870	35,000	45,000	
POP. ACTIVITIES	14,411	15,000	15,000	
COOP BUYOUT	1,162,469	-	-	
LAND SALE	-	-	-	
MISC	39,352	35,000	35,000	
TRANSFER FROM RESERVE	-	373,673	373,673	
GRANTS/FED PROJECTS	20,580	25,000	25,000	
TITLE I	-	59,739	59,739	
MEDICAID	46,372	35,000	35,000	
FOOD SERVICE FUND	190,000	190,000	200,000	
TOTAL - ALL FUNDS	\$ 3,459,483	\$ 2,752,240	\$ 2,649,998	\$ (102,242)

EXETER SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/31/2007

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2005-2006</u>	<u>2006-2007</u>
1200/1230 Special Programs	\$ 1,610,754	\$ 1,711,158
1430 Summer School	32,145	36,835
2140 Psychological Services	117,323	122,603
2150 Speech and Audiology	344,765	376,127
2159 Speech Summer School	-	-
2162 Physical Therapy	64,583	80,774
2163 Occupational Therapy	103,506	93,437
2722 Special Transportation	100,044	97,243
2729 Summer School Transportation	8,022	7,600
TOTAL EXPENSES	2,381,142	2,525,777
 <u>SPECIAL EDUCATION REVENUES</u>		
1950 Services to other LEAs	-	-
3110 Special Ed. Portion AEG	504,118	504,118
3240 Catastrophic Aid	41,430	56,979
4580 Medicaid	71,203	46,372
TOTAL REVENUES	616,751	607,470
 ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	 <u><u>\$ 1,764,391</u></u>	 <u><u>\$ 1,918,307</u></u>

SAU #16 Budget - FY 2008-09

School District	2007 Equ. Servs.	2008 Equ. Servs.	Funding Percentage	# Pupils ADM 06-07	Pupil %	Combined Percentage	FY 2008-09 Assessment	% Change over 07-08
Stratham	\$ 240,029,444	\$ 240,029,444	5.33%	364.6	6.790%	6.05%	125,248	0.03%
East Kingston	147,425,111	147,425,111	3.28%	166.4	3.099%	3.19%	55,858	0.34%
Ellisville	797,860,599	797,860,599	17.73%	911.5	16.971%	17.35%	358,487	0.02%
Northampton	187,974,979	187,974,979	4.18%	194.9	3.630%	3.90%	80,650	1.08%
Warfield	122,057,076	122,057,076	2.71%	157.4	2.931%	2.62%	58,302	-2.82%
Stratham	564,276,778	564,276,778	12.64%	616.7	11.485%	12.01%	248,186	-4.07%
Stratham	2,439,722,336	2,439,722,336	54.22%	2,958.4	55.094%	54.66%	1,129,241	-0.55%
TOTAL	\$ 4,199,346,323	\$ 4,199,346,323	100.00%	5,369.7	100.00%	100.00%	2,065,970	-0.63%

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Warrant
Budget

FY 2008 - 2009

2008 ANNUAL DISTRICT MEETING WARRANT
As revised by the First Session

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): In the **Talbot Gymnasium** at the Tuck Learning Campus, 30 Linden Street in Exeter, New Hampshire on **Thursday, February 7, 2008, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,150,360 as set forth on said budget.)

2. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

(The source of funding for this \$40,000 will be the State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the second of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

3. Shall the District increase the limit for the accumulated balance (including interest) of the "Special Education Trust Fund" to \$500,000? (The School Board and Budget Advisory Committee both recommend adoption of this article.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

5. On the petition of David Pendell and others:

Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of the 2007-2008 budget surplus or trust fund for the purpose of renovations at the new Exeter High School?

6. On the petition of certain citizens:

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of \$10,000 in order to enhance the annual independent audit through compliance with Statement on Auditing Standards No. 112 and GASB Statement No. 34 for fiscal year 2009?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 11, 2008**, to choose the following School District Officers:

School District Board Member (East Kingston)	3-year Term Expiring 2011.
School District Board Member (Exeter)	3-year Term Expiring 2011.
School District Board Member (Stratham)	3-year Term Expiring 2011.
School District Moderator	1-year Term Expiring 2009.
Budget Committee Member (East Kingston)	1-year Term Expiring 2009.
Budget Committee Member (Exeter)	1-year Term Expiring 2009.
Budget Committee Member (Stratham)	1-year Term Expiring 2009.
Budget Committee Member (Exeter)	2-year Term Expiring 2010.
Budget Committee Member (Newfields)	2-year Term Expiring 2010.
Budget Committee Member (Stratham)	2-year Term Expiring 2010.
Budget Committee Member (Brentwood)	3-year Term Expiring 2011.
Budget Committee Member (Exeter)	3-year Term Expiring 2011.
Budget Committee Member (Kensington)	3-year Term Expiring 2011.

and vote on the articles listed as **1, 2, 3, 4, 5 and 6** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

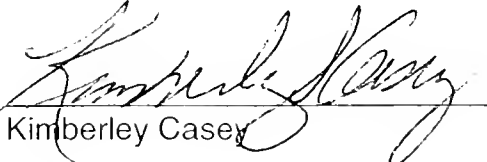
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at EXETER on this 22nd day of January, 2008.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD



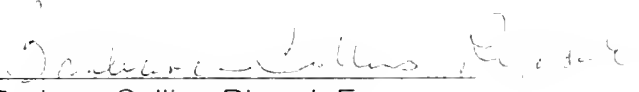
 Thomasen Carey



 Kimberley Casey



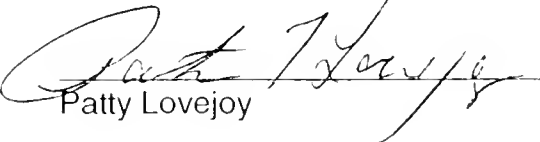
 Townley Chisholm



 Barbara Collins-RigordaEva



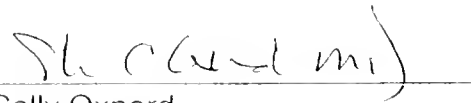
 Lucy Gushman



 Patty Lovejoy



 Kris Magnusson



 Sally Oxnard

Ray Trueman

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2008-2009 PROPOSED BUDGET**

1/10/2008 PROGRAM	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009
ART	340,043	335,595	356,409	381,209
MUSIC	348,405	348,272	369,035	392,346
PHYSICAL ED	492,244	501,695	531,120	567,634
BASIC CLASSROOM	455,982	550,672	509,834	534,255
ALTERNATIVE ED	288,076	313,384	340,990	369,244
READING	458,443	462,623	486,817	512,187
MATHEMATICS	1,565,640	1,530,749	1,673,656	1,835,313
BUSINESS ED	138,398	104,010	138,434	134,410
SCIENCE	1,693,740	1,643,999	1,806,205	1,896,832
ENGLISH	1,824,575	1,912,970	1,926,011	2,006,935
ESL/ESOL/ELL	36,310	759	36,800	81,563
SOCIAL STUDIES	1,597,070	1,637,200	1,674,481	1,759,087
WORLD LANGUAGE	1,114,060	1,114,375	1,170,241	1,210,265
HEALTH	171,867	187,447	197,557	207,832
FAMILY & CONS SCIENCE	185,245	184,852	198,493	206,703
TECH ED	228,776	201,075	226,895	240,818
COMPUTER	1,247,295	1,140,815	1,330,778	1,414,256
SUBS/SABB/TUT/STAFF DEV	253,000	201,167	261,000	216,600
REGULAR EDUCATION	\$12,439,169	\$12,371,657	\$13,234,756	\$13,967,489
SPECIAL EDUCATION	4,116,446	3,515,001	4,345,110	4,214,572
SEACOAST SCH OF TECH	1,398,035	1,434,594	1,461,527	1,549,558
ATHLETICS/XCURR	722,188	736,373	763,251	786,592
ADULT ED	70,120	124,179	74,290	80,020
GUIDANCE/ATTENDANCE	1,117,552	1,117,039	1,189,947	1,248,965
NURSE/HEALTH SERVICES	341,496	356,421	374,428	396,693
PSYCH/SPEECH PATH	426,015	381,958	441,825	481,212
MEDIA/TRAINING	340,909	352,161	355,685	370,380
SCHOOL BD/SPED ADMIN	248,300	265,981	260,800	260,800
SAU #16 ADMIN	1,085,354	1,085,353	1,140,842	1,129,241
SCHOOL ADMIN	1,895,646	1,920,292	1,974,750	1,990,640
PLANT OPERATIONS	2,077,447	2,866,979	2,324,347	2,490,341
UTILITIES/ENERGY	1,528,825	1,568,369	1,686,000	1,779,800
TRANSPORTATION	1,483,211	1,434,853	1,615,465	1,679,248
BENEFITS	7,717,007	7,082,418	8,210,077	8,735,480
INSURANCE	200,000	216,927	209,100	209,100
GENERAL FUND TOTAL	\$37,207,720	\$36,830,555	\$39,662,200	\$41,370,131
DEBT SERVICE	5,793,880	5,793,878	4,555,130	4,561,719
CAP RES/TRUST FUNDS	-	-	-	-
CAPITAL PROJ/SP W.A.	475,000	475,000	-	-
FEDERAL/STATE GRANTS	1,398,340	1,207,929	1,398,510	1,398,510
FOOD SERVICE FUND	820,000	904,627	820,000	820,000
TOTAL - ALL FUNDS	\$45,694,940	\$45,211,988	\$46,435,840	\$48,150,360

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/30/2007

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2005-2006</u>	<u>2006-2007</u>
1200/1230 Special Programs	\$ 3,344,997	\$ 3,457,397
1430 Summer School	61,763	57,604
2140 Psychological Services	127,268	135,848
2150 Speech and Audiology	152,482	166,497
2162 Physical Therapy	47,146	49,817
2163 Occupational Therapy	37,658	29,796
2722 Special Transportation	255,088	343,682
2729 Summer School Transp	22,735	11,489
TOTAL EXPENSES	4,049,137	4,252,130
<u>SPECIAL EDUCATION REVENUES</u>		
1950 Service to other LEAs	14,750	15,075
3110 Special Ed Portion AEG	1,551,133	1,551,133
3240 Catastrophic Aid	440,013	325,104
4580 Medicaid	248,770	208,931
TOTAL REVENUES	2,254,666	2,100,244
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	\$ 1,794,471	\$ 2,151,887

EXETER REGION COOPERATIVE SCHOOL DISTRICT BUDGET ADVISORY COMMITTEE

Annual Report 2008

As part of the 2007 Annual Meeting, voters approved the creation of an advisory budget committee to work with the SAU and the Cooperative School Board to develop and review the operating budget for the district. Committee members were appointed by the moderator for this first year and we held approximately 10 meetings between August and January. The members were thoroughly oriented to the budget process and to the many facets of the Cooperative Middle and Exeter High Schools and the other educational opportunities funded and supported by the district. We not only examined the proposed operating budget line-by-line, but toured the facilities, met with all administrators and compared our spending to similar schools and districts throughout the state. The committee worked well together toward common fiscal management goals in a climate that was thoughtful, respectful and productive.

The budget committee worked diligently to develop a fair budget for FY2008-2009 that balances the quality of education that this district is accustomed to having with a palatable budget increase to cover contractual obligations and requests. The committee would like to thank SAU16 Chief Financial Officer Nathan Lunney and his staff for all of their hard work and assistance. The committee's work would not have been possible without their help and responsiveness to our questions and requests. The committee presented our recommended budget to the School Board in early January and it was unanimously accepted and approved. The proposed operating budget of \$48,150,360, is a 3.69% increase over the current year and is the lowest percentage increase in the cooperative budget in the last 5 years.

During the course of our budget deliberations we developed several recommendations for the district to examine and study. These recommendations include data comparisons to justify expenses and the need for certain positions within the district as well as defining the fully burdened cost per student at each of the district's facilities. This involves outlining the costs associated with continuing to operate programs at the Tuck Learning Campus to ensure that tenants and users are paying their fair share and expenses are not being subsidized by the district taxpayers. The committee also recommended that the School Board work towards increasing public knowledge and input when it comes to the spending of the budget surplus on projects and initiatives that were not included as part of the proposed operating budget. This recommendation is combined with a request to develop both a short-term and long-term capital improvement plan that would ensure all projects were thought out, prioritized and allowed to go through a budget process review.

The members of the committee are eager to stand for election this year in order to continue to serve the district in this important role. We plan to continue meeting year-round to work with members of the school board and the SAU on the recommendations that have been made and start developing the FY2009-2010 operating budget as early as possible.

Sincerely,

Robert Aldrich, *Exeter*
Chairman

Elyse Gallo, *Brentwood*
Patty Lovejoy, *School Board*
Mark Poirier, *Stratham*

Simon Heslop, *Newfields*
Roy Morrisette, *Exeter*
Mark Portu, *Stratham*

Deborah Johnson, *Exeter*
David Pendell, *East Kingston*
vacant, *Kensington*

EXETER SCHOOL DISTRICT
&
SCHOOL ADMINISTRATIVE UNIT #16

ANNUAL REPORT

For the year ending June 30, 2007
For the proposed 2008-2009 Budget

EXETER SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Kathy McNeill**

<u>Name</u>	<u>Term Expires</u>
John Maxwell	2009
Kathy McNeill	2009
Kate Miller	2008
Patrick O'Day	2010
Jean Tucker	2010

Regular meetings on the first Tuesday of each month
7:15pm at the Lincoln Street School Library

School District Website: www.sau16.org

Moderator: Stephen Hermans

School District Clerk: Susan Bendroth

School District Treasurer: Deanna MacDonald

Superintendent's Office

Arthur E. Hanson, Ed.D.

Email: ahanson@sau16.org

Superintendent of Schools

Paul A. Flynn, M.Ed.

Email: pflynn@sau16.org

Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.

Email: skossakoski@sau16.org

Assistant Superintendent – Technology & Research

Jerome E. Frew, M.Ed.

Email: jfrew@sau16.org

Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.

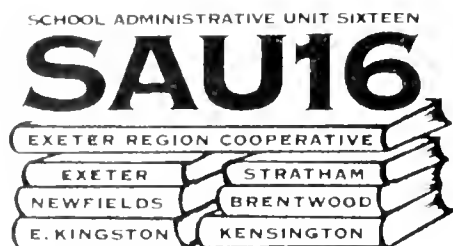
Email: wpierce@sau16.org

Business Administrator

Nathan S. Lunney, MBA

Email: nlunney@sau16.org

Chief Financial Officer



24 Front Street Exeter, NH 03833
tel. 603.775.8653 fax. 603.775.8673

www.sau16.org

ARTHUR L. HANSON, ED.D.
Superintendent of Schools

WALTER C. PIERCE, MBA, M.S.T.
Business Administrator

NATHAN S. LUNNEY, MBA, RSBA
Chief Financial Officer

PATRICIA DOWEY, M.ED.
Special Education Administrator

PAUL A. FLYNN, M.ED.
Associate Superintendent
Director of Human Resources

STEPHEN A. KOSSAKOSKI, Ph.D.
Assistant Superintendent
Technology and Research

JEROME E. FREW, M.ED.
Assistant Superintendent
Curriculum and Assessment

REPORT FROM SAU 16 ADMINISTRATION FOR SCHOOL YEAR 2007-2008

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In August of 2007, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 411; East Kingston Elementary School – 193; Exeter Elementary (Main Street School and Lincoln Street School) – 1023; Kensington Elementary School – 215; Newfields Elementary School – 162; Stratham Memorial School – 611; Cooperative Middle School – 1,368; the Seacoast School of Technology – 630, Exeter High School - 1,668 and Great Bay eLearning Charter School – 100.

Administration

Dr. Arthur Hanson is retiring at the conclusion of this school year, having served as superintendent of SAU 16 for eleven years. The SAU 16 Board has conducted a nation-wide search and anticipates having a successor named for Dr. Hanson by mid-February 2008. Additionally, Main Street School Principal Paul Ford will be retiring in June 2008 after 21 years of outstanding service to the Exeter School District. The Exeter School Board will be faced with the challenge of finding a successor to Principal Ford within the next couple of months.

Curriculum and Assessment

Curriculum

In October of 2007, we received approval of our Master Plan for Professional Development by the State for the next five years. This plan details our recertification process, professional development model, supervision and evaluation process and also outlines the curriculum review and assessment processes.

At the high school level, staff members are involved in identifying competencies for every course in compliance with a 2009 deadline as part of the school approval process. The area of focus of each of the SAU wide curriculum committees is described below.

Art

Revision of the SAU 16 Art Curriculum is scheduled for this year. Technology, as it integrates art with other subjects, will be one of the focal points of this revision and alignment to state and national standards. Opportunities to integrate art with other curriculum areas will be addressed. How to address copyright, fair use and other related policies that have unique applications to art instruction and student products are also being discussed.

Literacy

The work of the "NH Pre K-12 Literacy Task Force" serves as the focus of discussions this year. The SAU 16 Website has been updated with the most current practices - NH Literacy Action Plan for 21st Century Literacy, links, and documents from the work of the SAU 16 Literacy Committee. Emphasis is placed on the consistent application of the writing rubric and continued professional development is provided to increase all teachers' capacity as literacy instructors.

Mentoring

Development, implementation and evaluation of the SAU 16 in house mentoring program are nearly completed. A summer Mentor Training Institute was held and we currently have approximately 80 trained mentors in the SAU.

Math

The implementation of Everyday Math, third edition, is taking place during the year. Following the recommendation by the teachers who attended the presentation of these materials, we continue to offer training and professional development in this area as needed. The middle school and high school are continuing to provide a wide range of remediation and enrichment opportunities for all students in mathematics.

Science

K-8 curriculum realignment has taken place during the last two years, aligning the curriculum with the NH grade level and grade span expectations. Professional development activities focusing on the "Skills and Inquiry" strand for grades K-5 continue to be offered. Science topic study groups are available to interested staff members as part of the *NH-PALS Grant*.

Social Studies

All teachers have received hard copies of the *K-5 Social Studies Curriculum* that has correlated state curriculum frameworks, skill strands, grade level and grade span expectations. The committee is looking at the World History strand this year, as well as providing suggestions for assessment and integrating technology.

Professional Development

Supervision and Evaluation documents are being reviewed and revised this year and will comprise most of the work for this group.

School Nurses

The school nurses are reviewing the SAU 16 health websites, SAU health policies, standing nurses' orders, discussing common health related procedures (peanut allergies, etc.) and reviewing with building representatives the pandemic preparedness plan for their building. As with each year, nurses prepare health alert lists, health care plans, review universal precautions with staff, provide health supplies for classrooms and gather emergency information on staff members.

No Child Left Behind

With the reauthorization of NCLB on the horizon, discussions focus on the major components proposed in the reauthorization and the various statements made by professional organizations relative to the reauthorization.

Wellness

The SAU Wellness Advisory Committee will convene to share local practices, review the implementation of the policies SAU wide and discuss strategies for communicating wellness practices, healthy foods and lifestyles throughout SAU 16.

Physical Education

The last formal review of the Physical Education Curriculum was completed in 2002. With the change of school approval standards, creation of extended learning opportunities, and the integration of Information, Communication and Technology Standard in all subjects, the revision will focus on these areas. Statements of how each of the performance indicators are assessed will be cited in the new document.

Technology Education/Family and Consumer Science

These areas were last formally reviewed during 2002-2003. Since that time, standards for school approval have changed and an alignment study, as well as the identification of the integration of ICT standards through these curriculum areas, is taking place.

We are very fortunate in SAU 16 to annually have over 200 teachers who volunteer service to a variety of curriculum committees and task forces. Most of these groups meet after school hours, are facilitated by district and building level administrators and meet occasionally during a full day session to conduct the ongoing analysis of curriculum for the 21st Century Learner.

Assessment

During the fall of 2007, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. Beginning in May 2008, the NECAP Science Test will be administered to all students in grades 4, 8 and 11. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents and the community once they become available. When the 2006 results were released in August 2007, it was learned that all schools in SAU 16 made "Adequate Yearly Progress". In January 2008, the 2007 results will be released, but are not currently available.

Annually in May, most of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time in language usage and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays and presentations. It is important to remember that any standardized test is one indicator and one type of assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do".

SAU 16 Office Renovation

The year the Exeter Region Cooperative School Board reviewed its financing options to fund the renovation of approximately 10,000 square feet at 30 Linden Street, the former location of Exeter High School, to provide rental space for the SAU 16 Central Offices. The Board approved the plan for renovation of the space and the project was completed in June 2007. The SAU vacated its rental space at 24 Front Street and relocated to 30 Linden Street in early July 2007. The 30 Linden Street campus was renamed *The Tuck Learning Campus*. This renovation project is eligible for 40 % State building aid over 5 years. The first installment was received by the ERCSD this fiscal year. The cost savings accruing to the taxpayers of the SAU/ERCSD due to the cessation of rental payments, combined with the building aid receipts, will enable the renovation cost to be recovered in less than three (3) years.

Seacoast School of Technology Renovation Project

On March 13, 2007, thanks to the voters of the Exeter Region Cooperative School District, the \$8,500,000 appropriation for the renovation and addition project of SST was approved by an overwhelming 78% majority vote. Students, staff, and Board members are grateful for your generous support. Equally important was the support of the Department of Education Career/Technical Leadership for their guidance, as well as the hard work of our local legislators in gaining the vote of approval of the State Legislature and Governor. Their efforts resulted in our receiving \$6,375,000 State Renovation Project funding.

Design of the project was completed in May 2007 and the bidding process was finalized in time for construction to begin in July. The first phase of construction was the completion of the site work,

foundation for the Automotive Technologies building and the renovation of the Early Childhood Education/Wright Start pre-school program space. This phase was completed by the end of September. The completion of the remaining program spaces and the new automotive building will occur in phases throughout the remainder of the 2008 school year and summer with final project completion anticipated for the fall of 2008.

Technology

The state minimum standards require that digital portfolios be implemented for all students in grades K-12. Teachers will be involved in training and pilot testing digital portfolios during the 2007-2008 school year with full implementation occurring by November 2008. An SAU 16 Portfolio Committee has been established and is comprised of approximately 30 members representing all SAU 16 schools. Members of this committee are currently working on a number of projects leading toward full implementation of the portfolio in 2008. Additionally, we were able to secure grant funds from the New Hampshire Department of Education to create a teacher technology and portfolio mentoring program. Eighteen teachers have been trained to provide training and support to our teachers in the use of technology and in the creation of digital portfolios. Since last spring, these mentors have provided over 450 hours of professional development opportunities to SAU 16 teachers.

Helping our students to understand how to safely use Internet technologies is of prime importance in today's connected society. Toward this end, SAU 16 has formed a district-wide Internet Safety Committee. The committee is comprised of representatives from Microsoft, BeNetSafe.org, the Granite State Distance Learning Network, along with SAU 16 guidance counselors, teachers and administrators. The committee will host an Internet safety night for all SAU 16 communities on Tuesday, February 5, 2008 at 7:00PM in the auditorium at Exeter High School. The committee is also establishing an Internet safety student mentoring program where middle and high school students will be trained to teach elementary students how to safely use Internet resources.

All schools continue to use PowerSchool to collect attendance data and student demographic information. Exeter High School and the Cooperative Middle School have fully implemented the system which includes online grade reporting, report card generation, and online student/parent access to grades and attendance data. All Lincoln Street School teachers have been trained to use the PowerSchool grade book and report card system. Stratham Memorial School teachers will be trained in January 2008 with the goal of creating report cards for quarter three. East Kingston teachers issued quarter one report cards using PowerSchool while our remaining elementary schools will be working toward full implementation of this system in the coming year.

Great Bay eLearning Charter School (GBeCS)

The Great Bay eLearning Charter School currently enrolls one hundred and four students in grades nine, ten, eleven and twelve. The focus of the school is to foster student achievement through project based learning in a technologically rich learning environment. Several GBeCS seniors have applied for early admission to their colleges of choice. As of December 11, 2007, we are proud to announce acceptances to Jacksonville University (FL), Johnson and Wales University (RI), Johnson State College (VT), New England College (NH) and the University of New Hampshire (Durham, NH). Students from any SAU 16 town can apply to attend the school free of charge. For more information about the school, please visit their website (<http://www.gbees.org>) or call the school directly (775-8638).

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system.

THE EXETER REGION
COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

For the year ending June 30, 2007
For the proposed 2008-2009 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Sally Oxnard**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Townley Chisholm	2009	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Lucy Cushman	2008	Stratham
Patricia Lovejoy	2009	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Dr. Sarah "Sally" Oxnard	2008	Exeter
Raymond Trueman	2009	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
Email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Email: skossakoski@sau16.org
Assistant Superintendent
Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent
Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
Email: wpierce@sau16.org
Business Administrator
Project Manager

Nathan S. Lunney, MBA, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Patricia Dowey, M.Ed.
Email: pdowey@sau16.org
Special Education Administrator

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2007 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 8, 2007 – 7:00 PM
TUCK LEARNING CAMPUS – TALBOT GYMNASIUM**

ERCSD BOARD MEMBERS PRESENT:

Greg Kann – Chair – Exeter	Lucy Cushman – Vice-Chair – Stratham
Ray Trueman – Newfields	Kim Casey – East Kingston
Patty Lovejoy – Stratham	Robin Scott – Kensington
Kris Magnusson – Brentwood	Sally Oxnard – Exeter
Townley Chisholm – Exeter	

ADMINISTRATION: Arthur Hanson, Walter Pierce, Nathan Lunney

MODERATOR: Charles Tucker, Esq.

ATTORNEY FOR ERCSD: Diane Gorrow, Esq.

Moderator Charles Tucker called the meeting to order at 7:02 PM followed by the Pledge of Allegiance, introduction of board members, administration and district attorney and explanations of the purpose of the meeting and that voting takes place on March 13, 2007 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Warrant Article #1:

Warrant Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

Nathan Lunney, SAU 16 Chief Financial Officer, spoke to the article and discussed his PowerPoint presentation on the budget. Moderator asks for any questions or comments.

Alan Bailey, Exeter, asked about the budget, student enrollment and whether any students outside of the district attend Exeter High School. After reviewing the figures and doing the math it looks like it is over \$15,000 per student year and that 35 of the 39 line items were over budget and wanted to know if that was normal practice. He also asked when those lines are changed is it a decision of the ERCSD?

Nathan Lunney responded by saying that as of November 1, 2006 the enrollment was 3,042, which was inclusive of GB&CS. There is not a practice in place to have students attend out of district. Line numbers are discussed at board meetings wherein the past they were discussed in subcommittees.

Alan Bailey, Exeter, encouraged the board to do everything they could to slow down the rate of increases.

Arthur Baillargeon, Exeter, had questions about transportation and more specifically the rise in cost for late bus. How many students use these buses? Also had questions about athletic bussing cost going up \$15,000 and whether that was due to more athletics or going further for sports programs?

Nathan Lunney reviewed the history and usage of the late bus and that following February vacation will move to 3 late buses for CMS and 1 late bus for the High School. He also commented that participation

numbers have grown in athletics but maybe the largest driver over the last 3 years is not having students drive themselves due to liability.

John Henson, Exeter, noted that we are not at the age that we ride our bicycles any more, but use our buses to take us where we need to go.

Jim Johnson, Brentwood, asked to have equalized value explained and how it relates to assessment value of 6 towns? He also requested that next year the breakdown be clearer to read. He asked about lease of equipment and whether any staff in SAU has leased cars and how many submit for travel reimbursement?

Nathan Lunney reviewed the statutory formula used, which is a spreadsheet from the state, which adjusts your property to make it equal with other properties in the state. It is split between elementary and cooperative towns. The entire cooperative pays according to the cooperative portion of the budget spread throughout the 6 towns. Brentwood is 13.84% (Brentwood's cooperative responsibility) on top of 7.77% (Brentwood's elementary responsibility). The area of leased equipment refers to Pitney Bowes postage machine, photocopiers, DocStar, accounting systems, etc. ERCSD does not have any leased cars and there are 20 employees in SAU 16 that can put in for reimbursement for mileage and transportation.

Moderator noted that since no further discussion, Warrant Article #1 would go on the ballot as presented.

Moderator read Warrant Article #2:

Warrant Article 2. To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

Kim Casey, ERCSD Board member from East Kingston introduced Nancy Pierce, SST Principal who will be retiring after 13 years of service to this school and has done an outstanding job on behalf of the students at SST. Ms. Casey noted some of the accomplishments that have occurred under Mrs. Pierce's leadership.

Nancy Pierce, Principal of SST - spoke to the article noting that passage of this article would not impact local tax rate. She noted the schools that send students to SST that it was built in 1980 and in need of renovations and over last 10-year enrollment gone from 250 to 630 students.

Larry Foss, Stratham -spoke in favor of the article as an employer, spokesperson for the Exeter New Car Dealers and president of the National Association for Teacher Educational Foundation.

John Henson, Exeter, spoke in favor of the article noting Governor Lynch is in favor of this and feels the Legislature is also.

Joyce Daniels, East Kingston, has 2 sons in SAU 16 schools and oldest son attends SST Building Trades, which has made a huge difference in his education and would ask for your support of this renovation.

Arthur Baillargeon, Exeter, an SST advocate feels renovation is plus for students and teachers and is much needed. He feels one of most important votes in many years and asks that state of NH also support this project.

Andrea Cole, Kensington, student at both EHS and SST spoke to let everyone know the opportunities SST has afforded both she and her brother and hopes everyone votes.

Matt Kramer, UNH student and graduate of SST biotechnology program - very thankful for program and opportunities it afforded him. It gives an advantage over other students when you go forward in that field.

Margaret Callahan, Assistant Principal of SST (not a resident but no objection to her speaking); noted that 77% of students go onto post-secondary education. She announced a tour on Saturday March 3 9-11 and everyone is welcome to attend.

Langdon Plumer, Exeter, noted support this evening is terrific and urged support. Arthur Baillargeon, Exeter, reiterated the tour date of March 3rd tour and in case of bad weather it would be March 4th.

No further discussion, Moderator declared article would appear on ballot as presented.

Moderator read Warrant Article #3:

Warrant Article 3. Shall the District raise and appropriate to the expendable trust fund known as the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

Mr. Trueman, ERCSD Board member from Newfields spoke to the article.

Arthur Baillargeon, Exeter, asked what grounds meant?

Mr. Trueman, ERCSD Board member from Newfields noted that plans would be available for review at the SAU Office.

No further discussion, Moderator declared article would go on the ballot as presented.

Moderator Tucker read Warrant Article #4.

Warrant Article 4. On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board.

Amendment by Elyse Seeley Gallo, Brentwood:

Amendment: According to RSA 195:12, this budget committee shall have the same number of elected members as the cooperative district school board, plus one member appointed from the school board.

Until such time as budget committee members are elected by the registered voters of the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham, the moderator of the cooperative school district deliberative session meeting is directed by law to appoint the initial 9 members within 15 days of the vote establishing the committee through this warrant article, and is requested by this petition to follow the recommendation of each town's Board of Selectmen to complete this process. Amendment was seconded.

Elyse Seeley-Gallo, Brentwood explained the reason for the amendment is that the membership needs to be the same as the membership of the ERCSD Board. Noted the following selectmen voted in favor of this: East Kingston, Newfields, Kensington and Brentwood. Stratham did not vote on it and Exeter has not voted on this.

Vote 38 in favor; 43 opposed. Amendment fails.

Moderator that we are now back to original citizens petition article as presented and since Attorney Gorrow spoke that the article in its original format would be acceptable to go forward, the Moderator has asked that if the article passes, please inform him if you are interested in being on this committee.

Elysee Seeley-Gallo, Brentwood - spoke to the petition warrant article.

David Barr, Stratham, one of the initial ERCSD board members and also prior to that a Stratham School Board member stated he left the board the same year that a budget committee was approved by the voters and was one of the nine members appointed to that committee. He explained the meetings were parallel to the meetings that were held by the school board and was opposed to creating a budget committee since all the board meetings are open. He offered the following amendment:

Amendment: To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board. (The Voters of the first Deliberative Session February 8, 2007 strongly opposed this article). Amendment was seconded.

Alan Bailey, Exeter, spoke against the amendment feeling it was confusing.

Vote 64 yes: 16 no. Amendment passes.

Karen Plumer, Exeter, spoke against a budget committee.

Moderator stated that the official budget committee presents to the town and this meeting can only exceed that budget by 10%.

Kim Casey, ERCSD Board member from East Kingston offered this amendment:

Amendment: To see if the Towns comprising the ERCSD will Vote to establish an Advisory Budget Committee. Membership shall be composed of 9 committee members in the same proportion as town representation on the cooperative board. Amendment was seconded

Kim Casey spoke to amendment. Jim Johnson, Brentwood, spoke against motion

Elyse Seeley-Gallo stated the intent is now not the same and what is the legality of that?

Moderator asked Attorney Gorrow for her legal opinion. Attorney Gorrow said you can change the intent and amend the language as long as it is an article that is not prescribed by the law.

John Hazekamp, Stratham, agreed with an Advisory Committee as a first step and compromise.

Roy Morrisette, Exeter, would support Kim's amendment noting you have 9 members who are elected to represent you and they bring forth what they feel is a budget that supports their administrators.

Jim Johnson, Brentwood, spoke to the Brentwood budget.

Vote 82 yes: 5 no. Amendment passes.

Alan Bailey, Exeter, addressed the article as it deals with audits given the auditors have used the word 'adverse' in the reports issued. He noted the adverse is based on the board not using GASB 34 procedures and also asked whether the finance committee of ERCSD Board no longer meets because he has not seen minutes since 2006.

Greg Kann, ERCSD Board member from Exeter noted that to comply with GASB 34 requires additional funding and that is one of the reasons the board has been slow to respond to GASB 34. Mr. Kann explained that finances are discussed at the school board meetings for the most part as there are no longer subcommittees. He also stated that GASB 34 should be in compliance by the next audit.

Elyse Seeley-Gallo, Brentwood, motioned to add the following to the amendment made by Kim Casey:

Amendment: The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors. Amendment was seconded.

Vote 40 yes: 24 no. Amendment passes.

Lucy Cushman, ERCSD Board member from Stratham spoke against having any kind of budget committee.

Benjamin Long, Stratham, spoke to the article. Roy Morrisette, Exeter, spoke to article. Jim Johnson, Brentwood, spoke to article.

No further discussion, amended article will go forward as presented.

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

Kim Casey, ERCSD Board member from East Kingston announced a February 20th meeting in Manchester and a March 5th Meeting in Dover to discuss adequate education.

6. To transact any other business which may legally come before the meeting.

Motion to adjourn at 9:25 PM.

Respectfully submitted,

Susan E. H. Bendroth, ERCSD Clerk
February 8, 2007

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2007 ANNUAL MEETING
VOTING SESSION – MARCH 13, 2007**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Brentwood), School District Member (Exeter), School District member (Kensington), School District Moderator and vote, by ballot on the articles listed as 1 through 4

Voters in Town of:	Polling Place	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym at the old Exeter High School	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:00 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2010 election:

Kristina "Kris" Magnusson	2,690
Marilyn Morehead	2,030

Exeter Board Member, term ending 2010 election:

Tomasen Carey	2,508
M. Kathleen "Kathy" McNeill	2,191

Kensington Board Member, term ending 2010 election:

Barbara Collins-RigordaEva	2,395
Susan Lalime	2,037

School District Moderator, term ending 2008 election:

Charles F. Tucker	4,178
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Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

YES	2,844	NO	1,766
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Article #2 To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

YES **3,726**

NO 1,352

Article #3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

YES **3,472**

NO 1,481

Article #4: On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Region Cooperative School District will Vote to establish an Advisory Budget Committee. Membership shall be composed of nine committee members in the same proportion as town representation on the cooperative board. The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors.

YES **2,900**

NO 1,880

Respectfully submitted,

Susan L.H. Bendroth, ERCSD Clerk
March 13, 2007

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/30/2007

SUPERINTENDENT'S PRORATED SALARY

2006-2007

BRENTWOOD	\$7,172.25
EAST KINGSTON	\$3,653.10
EXETER	\$20,810.49
EXETER REGION COOP	\$66,778.67
KENSINGTON	\$4,420.25
NEWFIELDS	\$3,787.05
STRATHAM	\$15,148.19
	\$121,770.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$52,061. \$98,465. \$96,918. \$5,000)

2006-2007

BRENTWOOD	\$14,868.95
EAST KINGSTON	\$7,573.32
EXETER	\$43,142.68
EXETER REGION COOP	\$138,440.29
KENSINGTON	\$9,163.72
NEWFIELDS	\$7,851.01
STRATHAM	\$31,404.03
	\$252,444.00

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/30/2007

Cooperative Middle School

	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2007-08	447	473	446	1366	2.9%
2008-09	457	455	484	1396	2.2%
2009-10	484	466	465	1416	1.4%
2010-11	427	494	478	1399	-1.2%
2011-12	487	435	506	1428	2.1%
2012-13	474	496	444	1414	-1.0%
2013-14	479	484	508	1471	4.0%
2014-15	490	487	495	1472	0.1%
2015-16	449	498	499	1446	-1.8%
2016-17	462	458	509	1429	-1.2%
2017-18	484	473	469	1426	-0.2%

Exeter High School

	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2007-08	415	442	385	402	1644	-4.0%
2008-09	434	385	429	364	1612	-1.9%
2009-10	472	403	374	405	1654	2.6%
2010-11	455	438	393	355	1641	-0.8%
2011-12	467	421	426	374	1688	2.9%
2012-13	494	433	408	404	1739	3.0%
2013-14	432	459	420	388	1699	-2.3%
2014-15	496	400	446	398	1740	2.4%
2015-16	485	460	388	424	1757	1.0%
2016-17	488	450	446	369	1753	-0.2%
2017-18	494	452	439	422	1807	3.1%

Approved
12-17-07

SAU #16 CALENDAR
2008-2009

KEY
 [] Teacher In-service
 () Holiday/No School
Bold Vacation
 ** Note Footnote

AUGUST/SEPTEMBER 23 Days

[25]	[26]	27	28	(29)
(1)	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Aug 25 – *Teacher In-Service*
 Aug. 26 – *Teacher In-Service & Student Orientation 6 & 9*
 Aug. 27 – *School Opens – All students*
 August 29 and Sept 1 *Labor Day Weekend – No School*

FEBRUARY 15 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

Feb 23-27 – *Winter Vacation*

OCTOBER 22 Days

		1	2	3
6	7	8	9	10
(13)	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Oct. 13 - *Columbus Day – No School*

MARCH 11 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	[20]
23	24	25	26	27
30	31			

Mar 20 – *Teacher In-Service Day / SFS Day*

NOVEMBER 15 Days

3	[4]	5	6	7
10	(11)	12	13	14
17	18	19	20	21
24	25	26	27	28

Nov 4 *Parent Teacher Conference, K-12*
 Nov 11 *Veterans' Day – No School*
 Nov 26 – 28 – *Thanksgiving Recess*

APRIL 18 Days

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

April 27 – April 30 – *Spring Vacation*

DECEMBER 17 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Dec. 24 – Dec 31 *Holiday Recess*

MAY 19 Days

				<u>1</u>
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
(25)	26	27	28	29

May 1 – *Spring Vacation*
 May 25 – *Memorial Day – No School*

JANUARY 19 Days

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	16
(19)	20	21	22	23
26	27	28	29	30

Jan. 1 & 2 – *Holiday Recess*
 Jan. 19 – *MLK No School*

JUNE 11 Days

1	2	3	4	5
8	9	10	11	12*
15	16	17	18	19

June 12* – *Graduation*
 June 15** – *Last day for students*
 June 16 – *Teacher In-Service / Recess Day*

** June 16, 17 & 18 are snow make-up days if needed

180 Student Days

Vital Statistics

Birth
Marriage
Death

Linda Hartson Macomber, CMC - Exeter Town Clerk
December 31, 2007

RESIDENT BIRTH REPORT

01/01/2007 -12/31/2007

--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
RICHARDS,CHLOE ROSE	01/02/2007	EXETER,NH	RICHARDS,ROBERT	RICHARDS,KELLEY
GREENBERG,JOHNATHAN THOMAS	01/02/2007	EXETER,NH	GREENBERG,SCOTT	GREENBERG,SANDRA
JENKINS,RICHARD LINCOLN	01/03/2007	PORTSMOUTH,NH	JENKINS,RICHARD	SANCHEZ-LINCOLN,MARIA
HEATH,AMBER LILLY	01/04/2007	PORTSMOUTH,NH	HEATH,DONALD	HEATH,SHIBAU
STECKLER,COLLIN TIERNAN	01/10/2007	EXETER,NH	STECKLER,PETER	STECKLER,ERIN
KERBER,JULIA NICOLLE	01/12/2007	EXETER,NH	KERBER,TIMOTHY	KERBER,KATHLEEN
THOMAS,FINLEY JAMES	01/12/2007	PORTSMOUTH,NH	THOMAS,REID	THOMAS,CAREY
GERETY,SHANNON KENDALL	01/13/2007	EXETER,NH	GERETY,EDWARD	GERETY,SUZANNE
ENGLER,AMELIA MARY	02/05/2007	EXETER,NH	ENGLER,JEFFREY	ENGLER,AMY
DE MARCO,SETH FALCONER	02/07/2007	EXETER,NH	DE MARCO,ROBERT	DE MARCO,HEATHER
PROULX,BRODIE KIELY RULE	02/08/2007	EXETER,NH	PROULX,JASON	RULE,TANYA
SHOUKIMAS,NOAH REILY	02/10/2007	EXETER,NH	SHOUKIMAS,MATTHEW	SHOUKIMAS,CHRISTINE
SLOSS,SUSANNA BOONE	02/14/2007	EXETER,NH	SLOSS,NICOLAS	SLOSS,LEIGH
IHM,KELSEY YUBIN	02/17/2007	EXETER,NH	IHM,PETER	IHM,SOOKJWA
BALETTA,CHASE WILLIAM	02/19/2007	EXETER,NH	BALETTA,GEORGE	DAVIES,SHAWN
FORBES,LUCAS HOMER FINNEGAN	02/22/2007	EXETER,NH	FORBES,MARK	FORBES,ERIKA
ALLARD,AVERY HELEN	02/24/2007	EXETER,NH	ALLARD,DAVID	ALLARD,LINDA
SHENNETT,NOAH LEE	02/26/2007	EXETER,NH	SHENNETT,TIMOTHY	VAUGHN,BRANDIE
SIMON,MEARA LYNNE	02/28/2007	EXETER,NH	SIMON,ROBERT	SIMON,KATHRYN
MCINTYRE,ROBERT JAMES	03/05/2007	EXETER,NH	MCINTYRE,SHAWN	MAZZETTA,ALYSSA
ROUSSIN,CECELIA BRESCIANO	03/15/2007	EXETER,NH	ROUSSIN,SHAWN	BRESCIANO,KAREN
LOOMIS,CHRISTIAN JAMES PATRICK	03/16/2007	PORTSMOUTH,NH	LOOMIS,BRIAN	LOOMIS,FLORA
BULLENS,HAYDEN JEAN	03/16/2007	EXETER,NH	BULLENS,GEOFFREY	BULLENS,DAWN
SMITH,JACKSON DOUGLAS	03/23/2007	PORTSMOUTH,NH	SMITH,DOUGLAS	GOUDREAU,T.CHERYL
NEVEU,FLETCHER ROBERT	03/23/2007	EXETER,NH	NEVEU,PAUL	NEVEU,JENNIFER
DUGAS,QUINN ETHAN	03/23/2007	EXETER,NH	DUGAS,MARK	PARKS DUGAS,ALLISON
MEGEAR-WALSH,NICHOLAS CHARLES	03/27/2007	EXETER,NH	WALSH,DYLAN	MEGEAR,KATHERINE
BISHOP,ELSA JANE	04/02/2007	PORTSMOUTH,NH	BISHOP,BRIAN	BISHOP,MELISSA
BLAIS,BRAYDON MICHAEL	04/05/2007	EXETER,NH	BLAIS,RORY	BLAIS,NICOLE
CAMLIN,SAWYER KENNEDY	04/05/2007	EXETER,NH	CAMLIN,ANTHONY	CAMLIN,HOLLY
ALBERTELLI,MIA ANN	04/05/2007	EXETER,NH	ALBERTELLI,JEFFREY	ALBERTELLI,KIMBERLY
WHITE,DEBORAH ANNICE	04/09/2007	EXETER,NH	WHITE,MICHAEL	WHITE,WANDA
BUCKLEY,AMELIA GRACE	04/13/2007	EXETER,NH	BUCKLEY,JOSHUA	BUCKLEY,SERENA
FORTIER,WILLIAM DANIEL	04/17/2007	EXETER,NH	FORTIER,DANIEL	WELLS,HANNAH
OSTROFF,DANNIAH ROSE	04/18/2007	MANCHESTER,NH	OSTROFF,SAMUEL	OSTROFF,MONIKA
KNOWLES,JUSTIN FRANCIS	04/26/2007	EXETER,NH	KNOWLES,KENNETH	KNOWLES,KELLY

RESIDENT BIRTH REPORT

01/01/2007 -12/31/2007

--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
DUCHARME, LOGAN DENNETT	05/07/2007	EXETER, NH	DUCHARME, JEFFREY	DUCHARME, NANCY
HARRINGTON, JACK PATRICK	05/09/2007	EXETER, NH	HARRINGTON, BRIAN	HARRINGTON, JENNIFER
DEVER, JOHN JOSEPH	05/12/2007	EXETER, NH	DEVER, SEAN	DEVER, MARY
FIELD, SARAH EMILY	05/24/2007	EXETER, NH	FIELD, CHRISTOPHER	FIELD, LIISA
BRONSON, NOAH MICHAEL	05/25/2007	EXETER, NH	BRONSON, DARRIN	BRONSON, DOROTHY
DOUMIT, MIRIAM HELLEN	05/25/2007	EXETER, NH	DOUMIT, GEORGE	FRANCIS, MINERVA
EDWARDS, ORRIN PAIGE	05/26/2007	EXETER, NH	EDWARDS, ADAM	EDWARDS, SARAH
HILL, RYAN LEE	05/30/2007	EXETER, NH	HILL, ROBERT	ELLIS, STACEY
THORSELL, WILLIAM CONNOR	05/31/2007	EXETER, NH	THORSELL, BRIAN	THORSELL, JENNIFER
ZAIMES, ALEXA CAROLYN	06/01/2007	EXETER, NH	ZAIMES, PETER	ZAIMES, CRISTIN
WARD, ABIGAIL ELIZABETH	06/02/2007	EXETER, NH	WARD, JEFFREY	WARD, MICHELE
SACRAMENTO CORTES, BRENDA	06/04/2007	PORTSMOUTH, NH	SACRAMENTO, ISAAC	CORTES, MARICELA
KONTARINIS, PEARL ILYANA	06/07/2007	EXETER, NH	KONTARINIS, ANGELO	KONTARINIS, MELISSA
FRENCH, JOSIAH BARTLETT	06/13/2007	PORTSMOUTH, NH	FRENCH, WILLIAM	FRENCH, KAREN
JOHNSTON, TAKESHI KEVIN	06/13/2007	EXETER, NH	JOHNSTON, MICHAEL	JOHNSTON, KAORI
LORD, LEIGHTON SAWYER	06/17/2007	EXETER, NH	LORD, BRANDON	LORD, KERRY
WHITE, ANDREW TYLER	06/21/2007	EXETER, NH	WHITE, DAVID	WHITE, HEIDI
LORANGER, JACKSON PAUL	06/22/2007	EXETER, NH	LORANGER, ERIK	LORANGER, MARGARET
LORANGER, MATTHEW TARVER	06/22/2007	EXETER, NH	LORANGER, ERIK	LORANGER, MARGARET
OLSEN, ERIN ANITA-MARGARET	06/22/2007	EXETER, NH	OLSEN, AARON	MAZZETTA, SHAYLIN
HEARON, KEMPIE PEARL	06/29/2007	EXETER, NH	HEARON, LIONEL	DIETZ, MARGARET
HEARON, LIONEL QUENTIN	06/29/2007	EXETER, NH	HEARON, LIONEL	DIETZ, MARGARET
MASSICOTTE, CAMERON PAUL	07/05/2007	EXETER, NH	MASSICOTTE, TODD	POMPROWICZ, LISA
COOKE, QUINLAN MAY	07/06/2007	EXETER, NH	COOKE, CHRISTOPHER	COOKE, FELICIA
RULE, THOMAS DANIEL	07/08/2007	EXETER, NH	RULE, THOMAS	RULE, AMY
YOUNG, AVA MADELINE	07/10/2007	EXETER, NH	YOUNG, WAYNE	KELLY, LISA
CAIN, JACOB SCOTT	07/17/2007	EXETER, NH	CAIN, MICHAEL	BUCHANAN CAIN, APRIL
BARNETT, ERIC TIMOTHY	07/18/2007	EXETER, NH	BARNETT, TIMOTHY	DUBIN, MICHELLE
SWARTZ, EVRY SIENA	07/26/2007	EXETER, NH	SWARTZ, ERIK	SWARTZ, RENEE
HENRY, LILLIAN HELENE	07/28/2007	EXETER, NH	HENRY, RYAN	GANNETT, JESSICA
MARR, RYAN PATRICK	08/13/2007	EXETER, NH	MARR, PATRICK	MARR, JENNIFER
RITCHOTTE, MADISON ELIZABETH	08/13/2007	EXETER, NH	RITCHOTTE, RICHARD	RITCHOTTE, DEANNA
POWLEY, CAROLINE RAE	08/14/2007	EXETER, NH	POWLEY, THOMAS	POWLEY, ROBYN
COOLE, FINLEY JOSIAH	08/14/2007	EXETER, NH	COOLE, WILLIAM	COOLE, TRACY
LANGHORST, MAXWELL CONNERTON	08/18/2007	EXETER, NH	LANGHORST, BRADLEY	LANGHORST, KATHRYN
BROWN, KYLIE SOPHIA	08/19/2007	EXETER, NH	BROWN, STEVEN	BROWN, KAREN
WALKER, CURT SCOTT	08/20/2007	EXETER, NH	WALKER, CURT	DUDA, SHERRI

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--EXETER--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
MCADAMS,MACKENZIE LYNN	08/27/2007	PORTSMOUTH,NH	MCADAMS,MARK	PULLINO,KELLIE
MCNULTY,LILIANA MARIE	08/27/2007	EXETER,NH	MCNULTY,CHRISTOPHER	MCNULTY,MICHELE
MELECIO,LOLA MARISOL	08/28/2007	EXETER,NH	MELECIO,CARLOS	COPENHAVER,STACEY
WIDRIG,ROWAN PIPER	09/02/2007	EXETER,NH	WIDRIG,RYAN	WIDRIG,STEPHANIE
WEILER,MATTHEW MCCORMICK	09/10/2007	DOVER,NH	WEILER,EDWARD	WEILER,KATHERINE
JONES,ZOEY MAURA	09/13/2007	EXETER,NH		MURPHY,JENNIFER
WOODFORD,NOAH ROBERT	09/13/2007	EXETER,NH	WOODFORD,WILLIAM	BROUSSEAU,KATELYN
BUTZER,ELIZA GRACIE	09/13/2007	EXETER,NH	BUTZER,SCOTT	BUTZER,ANGIE
PARKS,ABIGAIL ANNE	09/15/2007	STRATHAM,NH	PARKS,MATTHEW	PARKS,RACHEL
KEITH,OLIVIA GRACE	09/20/2007	PORTSMOUTH,NH	KEITH,SEAN	REESER,JENNIFER
DEL COURT,BRADY CHRISTOPHER	09/25/2007	EXETER,NH	DEL COURT,CHRISTOPHER	DEL COURT,STEPHANIE
WENTWORTH,JASMINE LEE	09/26/2007	EXETER,NH	WENTWORTH,ERIK	WENTWORTH,NICHOLE
MEYERS,NICHOLAS SHIN	10/07/2007	EXETER,NH	MEYERS,MARTIN	SHIN,SUJEONG
UPTON,SOFIA MARIA CASTELLO	10/11/2007	PORTSMOUTH,NH	UPTON,TIMOTHY	UPTON,TINA
BOLSTER,KORY GEORGE ALAN	10/16/2007	EXETER,NH	BOLSTER,KENNETH	BOLSTER,MELISSA
ALDRICH,DYLAN CARSON	10/18/2007	EXETER,NH	ALDRICH,JONATHAN	ALDRICH,JACLYN
BULOV,EVA FAY	10/21/2007	EXETER,NH	BULOV,SEMYON	SHUMSKAYA,NELLI
SLAYTON,AUDREY KUNNIKA	10/28/2007	EXETER,NH	SLAYTON,STEPHEN	SLAYTON,AUNSIKA
JORDAN,APRIL MARIE	11/01/2007	EXETER,NH	JORDAN,STEPHEN	JORDAN,MELINDA
GREENE,FINNIAN FOX	11/06/2007	EXETER,NH	GREENE,MATTHEW	D'AMATO,ANGELA
WISSLER,BENJAMIN MEAD	11/13/2007	DOVER,NH	WISSLER,MICHAEL	RICHARDS,SARA
DESILVA,ZORA CARSON	11/13/2007	EXETER,NH	DESILVA,ELIOT	DESILVA,MARY
SHANELARIS,SELA CAROLINE	11/13/2007	EXETER,NH	SHANELARIS,CHRISTOPHER	SHANELARIS,SUSAN
DOW,JAYDA LYNN	11/15/2007	EXETER,NH	DOW,DAVID	SCOTT,CRYSTAL
ZIGMONT,HENRI MICHAEL	11/27/2007	EXETER,NH	ZIGMONT,CHRISTOPHER	QUIRION,PASCALE
POWER,HAGAN ELIZABETH	11/27/2007	EXETER,NH	POWER,BRENDAN	POWER,KRISTEN
BUXTON,JAZZELLE AMI	12/03/2007	EXETER,NH	BUXTON,ALEXANDER	ADAMS,AMI
FRANCESCHI,STEPHANIE ISABELLE	12/12/2007	PORTSMOUTH,NH	FRANCESCHI,LUIS	FRANCESCHI,MARTHA
MOSS,MADISON MARIE	12/19/2007	EXETER,NH	MOSS,BRENTON	REARDON,FELICIA
MONTIBELLO,WADE PARADIS	12/21/2007	EXETER,NH	MONTIBELLO,JOSEPH	PARADIS MONTIBELLO,ROBIN
ANTONELLI,CHLOE ELIZABETH	12/25/2007	EXETER,NH	ANTONELLI,PAUL	PELLETIER,ELIZABETH
MULKIGIAN,MIKAYLA BALLOCH	12/27/2007	EXETER,NH	MULKIGIAN,GARY	MULKIGIAN,BRITTANIE
THIBODEAU,JACK BENJAMIN	12/28/2007	EXETER,NH	THIBODEAU,MATTHEW	THIBODEAU,MEREDITH

I hereby certify, that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
COLELLA,SALVATORE G	EXETER,NH	WENTWORTH,KIM E	EXETER,NH	EXETER	EXETER	01/04/2007
HARTWELL,DAVID A	HAMPTON,NH	APRIL,NADINE L	EXETER,NH	EXETER	NORTH CONWAY	01/20/2007
MILLIOS,WILLIAM J	NEW BOSTON,NH	STANTON,VALERIE J	EXETER,NH	EXETER	MANCHESTER	01/27/2007
BELANGER,JEROME S	EXETER,NH	HWA,ONG S	EXETER,NH	EXETER	EXETER	02/10/2007
SEAVEY,ROGER D	NEWMARKET,NH	MITCHELL,RACHEL A	EXETER,NH	EXETER	EXETER	02/24/2007
RUDERT,STEPHEN C	NEWINGTON,CT	HUTMIRE,CHRISTINA L	EXETER,NH	SEABROOK	EXETER	02/24/2007
MARSHALL,KEVIN D	EXETER,NH	CATE,MONICA L	BRISTOL,NH	EXETER	HAMPTON	03/08/2007
DONALD,JEFFREY S	EXETER,NH	SULLIVAN,KATHLEEN E	EXETER,NH	EXETER	PORTSMOUTH	03/10/2007
JORDAN,STEPHEN F	EXETER,NH	HOULE,MELINDA M	EXETER,NH	EXETER	SOUTH HAMPTON	03/11/2007
BOURRET,ARMAND L	ROCHESTER,NH	PHILLIPS,JUDITH A	EXETER,NH	ROCHESTER	ROCHESTER	03/15/2007
SEARS,BERNARD E	EXETER,NH	NORTON,MATILDA P	EXETER,NH	DUNBARTON	DUNBARTON	03/26/2007
GOMES,RONALD W	EXETER,NH	LOMBARDI,ANDREA C	HAVERHILL,MA	EXETER	EXETER	04/01/2007
WILSON,WARREN E	EXETER,NH	WILSON,CANDACE A	EXETER,NH	EXETER	NORTH CONWAY	04/08/2007
HARRISON,JOHN E	EXETER,NH	TOLFREE,LYNN A	BARRINGTON,NH	BARRINGTON	EXETER	04/21/2007
DEROICHEMONT,ORVILLE D	EXETER,NH	MESERVEY,DOREEN A	GOFFSTOWN,NH	EXETER	MANCHESTER	05/05/2007
VEILLEUX,JAMES L	EXETER,NH	RIVERS,VICTORIA L	EXETER,NH	EXETER	EXETER	05/05/2007
FARRIS,BRUCE K	EXETER,NH	DIMASSINO,DANIELLE M	EXETER,NH	EXETER	EXETER	05/05/2007
FRENCH,WILLIAM R	EXETER,NH	FRANKLIN,KAREN J	EXETER,NH	EXETER	NASHUA	05/07/2007
VALCICH,ROBERT M	EXETER,NH	PICUCCIRICH,DEBRA A	EXETER,NH	EXETER	HAMPTON	05/11/2007
DENARO,THOMAS J	EXETER,NH	BARTLEY,DIANE L	EXETER,NH	EXETER	EXETER	05/15/2007
MCNULTY,CHRISTOPHER L	EXETER,NH	COSGROVE,MICHELLE L	EXETER,NH	EXETER	EXETER	05/19/2007
WRIGHT,WILLIAM E	EXETER,NH	FOWLER,BETTY J	HAMPTON,NH	EXETER	PORTSMOUTH	05/25/2007
RECCO,ALAN E	LITCHFIELD,NH	TANGUAY,NANCY M	EXETER,NH	LITCHFIELD	HUDSON	05/26/2007
SZYMANSKI,THOMAS J	EXETER,NH	KENT,PATRICIA L	EXETER,NH	EXETER	EXETER	06/08/2007
CHARLESTON,BRETT A	RAYMOND,NH	ATWOOD,ALEXANDRA C	EXETER,NH	EXETER	SUGAR HILL	06/09/2007
COLOTTI,JOSEPH S	EXETER,NH	SMITH,CARLEY L	MONT VERNON,NH	EPPING	EXETER	06/09/2007
HOFFMAN,SETH B	EXETER,NH	JAMES,RHIANON P	PORTSMOUTH,NH	PORTSMOUTH	EXETER	06/09/2007
SIMONE,MICHAEL P	ALTON,NH	MARTIN,DIANE M	EXETER,NH	EXETER	PORTSMOUTH	06/16/2007
ASH,NICHOLAS E	EXETER,NH	ANDERSON,JILL G	PORTSMOUTH,NH	PORTSMOUTH	CHOCORUA	06/16/2007
KALISH,ALEXANDER M	EXETER,NH	LUCCA,JULIE C	EXETER,NH	EXETER	PORTSMOUTH	06/16/2007
PARENT,GEREMY J	EXETER,NH	LAKE,BRIANNE E	EXETER,NH	CENTER HARBOR	PORTSMOUTH	06/17/2007
ARMSTRONG,KENNETH J	EXETER,NH	HOULTER,MELISSA E	PORTSMOUTH,NH	PORTSMOUTH	CENTER HARBOR	06/23/2007
BENNETT,MATTHEW W	EXETER,NH	HALPERN,JODI C	EXETER,NH	EXETER	PORTSMOUTH	06/23/2007
FALLON,ADAM F	EXETER,NH	NELSON,ANGELA C	LONDONDERRY,NH	LONDONDERRY	LONDONDERRY	06/24/2007
HOYT,MICHAEL S	EXETER,NH	LINDNER,CATHERINE C	EXETER,NH	EXETER	FREMONT	06/30/2007
AMES,DALE D	EXETER,NH	DIERINGER,MORGEN N	WILTON,CT	EXETER	RYE	06/30/2007

RESIDENT MARRIAGE REPORT

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-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
COUTURE, BERNARD E	EXETER, NH	GIVETZ, PAULA M	EXETER, NH	EXETER	EXETER	07/07/2007
WADE, GEORGE V	EXETER, NH	ZICKELL, STEPHANIE N	EXETER, NH	EXETER	NEW CASTLE	07/07/2007
TOBEY, MARK J	EXETER, NH	BODINE, MELISSA H	EXETER, NH	EXETER	WARNER	07/07/2007
RICHEY, JAROLD S	EXETER, NH	SHYK, ANN M	EXETER, NH	EXETER	HAMPTON	07/08/2007
MCPHEE, ANDREW T	MARSHFIELD, MA	BERGOFSKY, JULIA M	EXETER, NH	EXETER	EXETER	07/13/2007
DAVIS, MATTHEW S	EXETER, NH	SLABON, ALENA M	EXETER, NH	EXETER	NORTH HAMPTON	07/14/2007
ROBERTS, THOMAS J	EXETER, NH	KLEINMAN, MARY K	EXETER, NH	EXETER	EXETER	07/28/2007
BASSETT, ROBERT F	EXETER, NH	WILLIAMS, NICOLE D	EXETER, NH	GREENLAND	DURHAM	08/11/2007
DEL TORTO, TIMOTHY J	MEDFORD, MA	LEE, GRETA	EXETER, NH	EXETER	EATON	08/12/2007
WINTER, IAN M	EXETER, NH	JAMIESON, JESSICA P	EAST HAMPSSTEAD, NH	HAMPSSTEAD	SALEM	08/17/2007
CASSIER, MICHAEL B	EXETER, NH	THOMPSON, LINDA D	WEST LEBANON, NH	EXETER	WEST LEBANON	08/18/2007
SOULE, DONALD E	EXETER, NH	DANAHY, KIMBERLEY A	EXETER, NH	EXETER	PLAISTOW	08/18/2007
STURTEVANT, MATTHEW P	EXETER, NH	KENNY, ANNE S	EXETER, NH	EXETER	DURHAM	08/18/2007
VAILL, SAMUEL H	BOSTON, MA	BRUCE, REBECCA O	EXETER, NH	EXETER	LANCASTER	08/18/2007
GARAND, DAVID M	EXETER, NH	ADAMS, DEBORAH E	EXETER, NH	EXETER	HAMPTON	08/25/2007
HOOD, HENRY L	EXETER, NH	ALCOCK, NANCY W	EXETER, NH	EXETER	RINDGE	08/26/2007
CURRIER, JAY D	EXETER, NH	KISSEL, HEATHER K	EXETER, NH	NEWTON	HAMPTON	09/01/2007
NEELY, MICHAEL B	EXETER, NH	PAWSON, ERIN	EXETER, NH	EXETER	RYE	09/01/2007
GREGORY, MICHAEL W	EXETER, NH	VEYSEY, MARY K	EXETER, NH	EXETER	KINGSTON	09/01/2007
SMITH, DONALD A	NORTH HAMPTON, NH	BABULA, MELISSA L	EXETER, NH	EXETER	DOVER	09/02/2007
BUTTERFIELD, NORMAN A	EXETER, NH	GORDON, SUSAN	EXETER, NH	EXETER	RYE BEACH	09/08/2007
STAWARZ, STEPHEN C	PORTSMOUTH, NH	CYR, SUSANNE M	EXETER, NH	PORTSMOUTH	NORTH CONWAY	09/08/2007
MONTEMAYOR, OSCAR A	SAN JOSE, CA	CORTINA, CLAUDIA E	EXETER, NH	EXETER	EXETER	09/08/2007
NICKERSON, CHRISTOPHER	EXETER, NH	COURTEMANCHE, BETH A	GOFFSTOWN, NH	GOFFSTOWN	LACONIA	09/08/2007
ETTER, NORMAN G	EXETER, NH	JOHNSON, CATHERINE R	EXETER, NH	EXETER	EXETER	09/10/2007
MATEY, JEFFREY J	EXETER, NH	SAUNDERS, MELANIE L	EXETER, NH	EXETER	RYE	09/22/2007
GRIFFIN, SHAUNE	EXETER, NH	DUPUIS, DANIELLE D	EXETER, NH	EXETER	NORTH HAMPTON	09/22/2007
MOSHER, ROSS A	EXETER, NH	HEALEY, JENNIFER M	KINGSTON, NH	EXETER	NEWTON	09/22/2007
VINCENT, LUKE R	EXETER, NH	SHEEHAN, PATRICIA A	EXETER, NH	DURHAM	EXETER	09/22/2007
HADEKA, JOSEPH G	EXETER, NH	JONES, ANNE N	EXETER, NH	EXETER	PORTSMOUTH	09/23/2007
FLORES, CESAR A	EXETER, NH	NIKKINEN, LAURA E	EXETER, NH	EXETER	EXETER	10/01/2007
PLANTE, BRIAN J	EXETER, NH	VALLIERE, RHAPSODY R	AMESBURY, MA	FREMONT	RYE	10/06/2007
KLEMARCYK, DAVID M	EXETER, NH	SMITH, ASHLEY N	EXETER, NH	EXETER	MOULTONBOROUGH	10/06/2007
O'CONNELL, DAVID B	EXETER, NH	LOCKE, ELIZABETH A	EXETER, NH	EXETER	DURHAM	10/13/2007
CARPENTIER, JED L	EXETER, NH	WHEELER, JAMIE L	EXETER, NH	EXETER	NEWFIELDS	10/13/2007
KOBZIK, STEPHEN P	PORTSMOUTH, NH	SCHULTHESS, KRISTEN B	EXETER, NH	PORTSMOUTH	OSSIPEE	10/13/2007

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
TREFETHEN, JACK E	EXETER, NH	FARWELL, POK SONY K	EXETER, NH	EXETER	SEABROOK	10/18/2007
GRIFFIN, GREGORY M	EXETER, NH	PHILBRICK, ANNE	PORTSMOUTH, NH	GREENLAND	GREENLAND	10/20/2007
LEMIEUX, CHRISTOPHER J	EXETER, NH	GLEED, CHRISTINA L	EXETER, NH	EXETER	HAMPTON	10/27/2007
BOUCHARD, CHRISTOPHER R	EXETER, NH	GOETZ, AMBER K	GREENSBORO, NC	EXETER	MEREDITH	10/27/2007
HANIFFY, FRED	EXETER, NH	SAGE, KELLY A	EXETER, NH	EXETER	NORTH CONWAY	11/03/2007
CHINBURG, ERIC J	EXETER, NH	QUINLAN, JENNIFER A	EXETER, NH	EXETER	EXETER	11/03/2007
COZART-OLSON, JOSHUA	EXETER, NH	SPITZER, LISANNE R	EXETER, NH	EXETER	CONWAY	11/04/2007
MACKENZIE, MICHAEL G	EXETER, NH	DEGAGNE, CRYSTAL M	EXETER, NH	EXETER	EXETER	11/10/2007
DEVITO, SALVATORE	EXETER, NH	VITO, JULIEANNE	EXETER, NH	EXETER	BERLIN	11/17/2007
WYNNE, MAURICE P	EXETER, NH	ROHR, CAROL A	EXETER, NH	EXETER	BEDFORD	11/29/2007
WOODFORD, WILLIAM S	EXETER, NH	BROUSSEAU, KATELYNE	EXETER, NH	EXETER	KINGSTON	12/15/2007
MERRILL, MARSHALL E	EXETER, NH	LIZOTTE, DONNA L	KENSINGTON, NH	EXETER	KENSINGTON	12/22/2007
EGGLETON, JEREMY D	EXETER, NH	SCHWEITZER, SARAH A	EXETER, NH	EXETER	CONCORD	12/29/2007

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
CRESPI JR, EDWARD	01/01/2007	BRENTWOOD	CRESPI SR, EDWARD	SERAFINI, CATHERINE
LAWRENCE, JUNE	01/06/2007	EXETER	GOSSELIN, ARTHUR	MARCHAND, LILLIAN
ANTAL, PAUL	01/07/2007	EXETER	ANTAL, JOHN	MAY, EVELYN
MERRILL, DONALD	01/08/2007	EXETER	MERRILL, DONALD	BENJAMIN, REGIS
CLARK, VIRGINIA	01/10/2007	DERRY	HULL, IRVING	NORRIS, RUTH
HEATH, EVELYN	01/12/2007	EXETER	HUTCHISON, JOHN	CHAPMAN, MARY
KENISTON, ELLEN	01/12/2007	RYE	FUREY, LAWRENCE	HENNESSEY, ANNIE
DONAHUE JR, ALBERT	01/13/2007	EXETER		WIGGIN, OPAL
BLANCATO, BENJAMIN	01/14/2007	EXETER	BLANCATO, JOSEPH	PALUSSO, ROSE
WELLER, LUCILLE	01/18/2007	EXETER	GABRIEL, JOHN	BAUER, SYLVIA
ALWARD, NANCY	01/21/2007	EXETER	GREENE, RALPH	FORSYTHE, VIOLA
VARNEY, RALPH	01/23/2007	EXETER	VARNEY, LINNIE	NOURSE, RUTH
MARGESON, PHYLLIS	01/23/2007	EXETER	MARGESON, HOWARD	FOOTE, ALICE
LOVELL SR, RAYMOND	01/26/2007	EXETER		BURKETT, HELEN
SNOW, ROBERT	01/27/2007	EXETER	SNOW, HAROLD	MURRAY, VIRGINIA
LORANGER, VICTOR	01/28/2007	EXETER	LORANGER, ALBERIC	LABRANCHE, BERNADETTE
BERGQUIST, HELEN	01/29/2007	EXETER	BEATTY, FRED	SINCLAIR, MARY
DAVIS, LOUISE	01/30/2007	EXETER	TUTTLE, WILLYS	SMITH, MARY

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
BABCOCK JR, WILLIAM	02/06/2007	EXETER		SULLIVAN, MARY
DOLSON, JOHN	02/09/2007	EXETER	DOLSON, JOHN	HOWE, MARY
DEVLIN, JOSEPH	02/10/2007	EXETER	DEVLIN, JOSEPH	STRETTON, GLADYS
IRWIN, MARY	02/15/2007	EXETER	THATCHER, WALTER	ROBB, MURIEL
BAILEY JR, BERTRAM	02/16/2007	HAMPTON	BAILEY SR, BERTRAM	LETOURNEAU, EVA
MCCLAIN, GREGORY	02/19/2007	EXETER	MCCLAIN, WARREN	JACOBS, ELAINE
MANIX, JACQUELINE	02/24/2007	EXETER	LAMBERT, WILFRED	TRUDEAU, IMELDA
GORDON, JOAN	02/26/2007	EXETER	RUTTIGER, HENRY	FORD, KATHERINE
MCLANE, GRETA	02/28/2007	EXETER	STORM, HANS	MAACK, BERTHA
HOFACRE, GARY	03/02/2007	EXETER	HOFACRE, MARION	ROOT, HELEN
VAUGHAN, ELINOR	03/05/2007	EXETER	BURNETT, EDWARD	MASON, ETHEL
CLARK, FRANK	03/05/2007	EXETER	CLARK, FRED	HARRIMAN, ANNIE
STAFFORD CHARLES	03/05/2007	EXETER	STAFFORD, ROY	BEDEL, GRACE
BICKEL, ELLEN	03/10/2007	EXETER	FRENCH, ELIOT	MCCAUSLAND, ELIZABETH
JACKSON, ROBERT	03/11/2007	BRENTWOOD	JACKSON, ROBERT	SANDERSON, BEUJAH
MOORFOOT, MARY	03/11/2007	EXETER	DELISLE, OVILA	MARCHAND, EVA
WILLETT, JOSEPH	03/12/2007	HAMPTON	WILLETT, JOHN	LINSCOTT MARGARET
YOUNG, DOUGLAS	03/12/2007	EXETER	YOUNG, DUANE	TODD, CATHERINE



RESIDENT DEATH REPORT

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
WEISSHAUS, PATRICIA	03/15/2007	BRENTWOOD	JEFFERS, EVERETT	GREGG, HELEN
KUCHARSKI, BRONISLAW	03/17/2007	BRENTWOOD	KUCHARSKI, WALTER	UNKNOWN, FRANCES
KELLY, JANET	03/19/2007	EXETER	MCCONACHIE, LAUROS	FAY, MARTHA
FORSYTHE, ETHEL	03/22/2007	EXETER	LUNDE, RICHARD	ANDERSON, SELMA
POWERS, ALEXANDRA	03/23/2007	EXETER	STEFANSKI, ADAM	PSZENNY, HELEN
TUFTS III, JAMES	03/27/2007	EXETER	TUFTS II, JAMES	WEINBECK, HAZEL
TAFT, JANE	03/27/2007	EXETER	BRIGHTWELL, CHARLES	LAMBERT, CORA
BURNS, FRANK	03/28/2007	FREMONT	BURNS, JAMES	BOYLAND, LUCY
DODGE, WILLIAM	03/29/2007	EXETER	DODGE, EDWARD	GOSS, FLORENCE
LANNON, LENA	03/29/2007	EXETER	BELMONT, ANTONIO	CAPONE, ANGELINA
SANBORN, WANDA	03/29/2007	EXETER	WALERYSZAK, STANISLAW	SZAREK, FRANCES
NOVAK, LEONARD	03/30/2007	EXETER	NOVAK, JOSEPH	DAY, ETHEL
ROHR, KENNETH	04/02/2007	EXETER	ROHR, EDWARD	THURSTON, CLARA
MONTEFALCO, ALBERT	04/04/2007	EXETER	MONTEFALCO, ANTHONY	BRUNO, MARY
STROM, ALAN	04/06/2007	EXETER	STROM, JOHN	TEBO, PATRICIA
PHILPOTT, CHARLOTTE	04/07/2007	EXETER	CRAIG, GLEN	BLACK, MARION
WALDRON, CARLA	04/09/2007	EXETER	WALDRON, THOMAS	COTTONE, LUCY
GANLEY, ALBERT	04/13/2007	EXETER	GANLEY, ALBERT	HOLLAND, VERNA



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
MIELCARZ, FRANCES	04/13/2007	EXETER	O'REILLY, FRANCIS	SOUTHWORTH, EMILY
ERLER JR, PAUL	04/14/2007	EXETER	ERLER SR, PAUL	SCHLATTER, ANNA
JOHNSON, MINNA	04/16/2007	EXETER	FLYNN, JOSEPH	SULLIVAN, MINNA
FRASER, HAZEL	04/18/2007	EXETER	HART, ARTHUR	WURSTLIN, EMILY
CYR SR, EUGENE	04/19/2007	DOVER		BEAULIEU, M
BOGART, MARIE	04/29/2007	DOVER	WOLFE, ANDREW	HORTON, CHARLOTTE
MANSFIELD, KATHLEEN	05/01/2007	EXETER	WILLIAMS, CHARLES	SULLIVAN, ELEANOR
MCCARTHY, JANE	05/01/2007	EXETER	AUFSESSER, GATES	DEBEER, BESSIE
TRUMBULL, ANNE	05/03/2007	EXETER	MELANSON, JOHN	GILLIS, ETHEL
SIMMS, ANNA	05/03/2007	EXETER	HAUBERG, SOREN	HANSON, AGNES
PIPER, BERTHA	05/04/2007	EXETER	NICHOLS, H	JOHNSON, CARRIE
KING, EDWARD	05/11/2007	EXETER	KING, CHARLES	BALDERSON, LEOTIE
COMEAU, LOUIS	05/11/2007	EXETER	COMEAU, FRANCIS	THIBAUT, EMILY
HEYL, NANCY	05/19/2007	EXETER	SPENCER, THOMAS	CHESNUTT, LOUISE
DENARO, DIANE	05/21/2007	EXETER	HAYES DAVID	DONAHUE, ELLEN
BEESLEY, ELEANOR	05/26/2007	EXETER	COOK, WALTER	MITCHELL, BEULAH
DENHAM DANNY	05/26/2007	EXETER	DENHAM, JACK	CLARK, FRIEDA
DODGE, MARIANNE	05/27/2007	EXETER	WATSON, PAUL	BARKELEW MARGARET



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
GREENWOOD, JOYCE	05/30/2007	EXETER	GREENWOOD, PHILIP	PAYNE, JOYCE
AUGER, MAURICE	06/02/2007	EXETER	AUGER, ALFRED	VERVEILLE, LEONA
PURSWELL, MARILYN	06/02/2007	EXETER	WEST, FLOYD	LAMSON, BETTY
CROSBY, ERMA	06/04/2007	EXETER	MELLISH, GEORGE	LEVENSAIOR, JOSEPHINE
SMART, KENNETH	06/07/2007	EXETER	SMART, RALPH	AVERY, MARION
EBBESON SR, ERIC	06/08/2007	EXETER		SWANSON, CONSTANCE
CONWAY, MARIE	06/12/2007	EXETER	DEJONG, HENRY	SCHALEKAMP, TENA
SMITH, ARTHUR	06/19/2007	MANCHESTER	UNKNOWN, UNKNOWN	BUTLER, MARY
SMITH, BARBARA	06/20/2007	EXETER	DOYLE, JOHN	HAMILTON, MAUDE
DUTRA, IRENE	06/21/2007	EXETER	MURPHY, SAMUEL	MCINTIRE, CHRISTINE
TOWLE, EVELYN	06/22/2007	CONCORD	PEARSON, JOHN	BAKER, LENA
WOODS, DARREL	07/04/2007	HAMPTON	WOODS, SYDNEY	CROTWELL, MARY
KING, FREDERICKA	07/06/2007	DOVER	HAMMETT, FREDERICK	ROBINSON, CLARA
BERGERON, MARION	07/14/2007	EXETER	HALLET, ENOCH	SEALY, NELLIE
SCAMMON, BARBARA	07/16/2007	EXETER	SCAMMON, OSCAR	BELL, JEAN
CHILDRESS, ROLLIN	07/16/2007	EXETER	CHILDRESS, HARLAN	BERRY, JEANNETTE
DEARBORN, RICHARD	07/22/2007	EXETER	DEARBORN, GEORGE	NELSON, DOROTHY
HOLMES, BERNARD	07/22/2007	EXETER	HOLMES, HARRY	CLOUTIER, GEORGIANNA



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
GAUCHER, MARY	07/26/2007	EXETER	SIMMONS, CHARLES	WESTLEY, SADIE
GILCREAST, AGNES	07/29/2007	EXETER	SOLOMONSO, JOHN	JOHNSON, MATILDA
WILLIAMS JR, CHARLES	08/01/2007	HAMPTON	WILLIAMS SR, CHARLES	BEAUPARLANT, ANNA
TAYLOR, ANDRE	08/08/2007	STRATHAM	TAYLOR, ROBERT	LANDRY, PAULINE
CONWAY, MARJORIE	08/10/2007	EXETER	GOVER, JAMES	HIGGINS, MARGARET
CARTER, NORMAN	08/16/2007	EXETER	CARTER, GEORGE	WOODMAN, VIRGINIA
STANKOWSKI JR, STANLEY	08/17/2007	EXETER	STANKOWSKI SR, STANLEY	KEATING, ANNA
LUKAS, MARY	08/24/2007	EXETER	HOGAN, WALTER	CROWLEY, CATHERINE
STEVENSON MARY	08/25/2007	EXETER	HELPER, CHARLES	HEAPHY, ANNIE
SMITH, FLORENCE	08/27/2007	EXETER	UNKNOWN, UNKNOWN	KNIGHT, ANNIE
WESTCOTT RUTH	08/29/2007	EXETER	FROST, CHARLES	UNKNOWN, BESSIE
MCAULAY, NORMA	08/30/2007	EXETER	WATSON, RALPH	BUCKLIN, DOROTHY
PAINÉ, GEORGE	09/03/2007	EXETER	PAINÉ, FRANCIS	TOUHEY, MARY
ZITRICK, PETER	09/03/2007	HAMPTON	ZITRICK, HARRY	MARTINE, GLADYS
OLIVIER, REGINALD	09/04/2007	EXETER	OLIVIER, REGINALD	LIANGELIER, ANTOINETTE
POWER, PAUL	09/05/2007	EXETER	POWER, STEPHEN	SULLIVAN, MARY
ZIBELL, GRACE	09/05/2007	DOVER	NEWBOLD, CHARLES	STEWART, MADELINE
WICK, ANNE	09/07/2007	EXETER	CAVENDISH, FREDERICK	GALLAGHER, CLARE



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
UHLINGER, PAUL	09/09/2007	EXETER	UHLINGER, MONROE	SMITH, IDA
MATTHEWS, JAMES	09/11/2007	EXETER	MATTHEWS, JOSEPH	COLEMAN, KATHLEEN
BATES, ROBERT	09/13/2007	EXETER	BATES, WILLIAM	RICHARDSON, EDITH
MILLS, NORMAN	09/21/2007	EXETER	MILLS, GEORGE	MUTHLER, LILLIAN
STONE, LINA	09/25/2007	EXETER	PERRET, HERMAN	WIDMER, ROSALIE
CAVALLON, ANNA	09/25/2007	EXETER	MCGEE, CHARLES	GRIFFIN, ELIZABETH
TUNSTALL JR, HOWARD	09/25/2007	EXETER	TUNSTALL SR, HOWARD	SONNECK, MARIE
SLAFSKY, ARTHUR	09/29/2007	DOVER	SLAFSKY, JACOB	BARRON, NELLIE
SCHAEFER, ADELENE	09/29/2007	EXETER	BRALL, JOHN	WALKER, ADELINE
ROBERGE, PHYLLIS	10/01/2007	EXETER	CULPON, HORACE	HOLMES, ADA
RYAN, MARY	10/04/2007	EXETER	CAMPBELL, JAMES	DRUMM, MARY
BROWN, MARGARET	10/05/2007	DOVER	BROWN, ARTHUR	CARR, MAUDE
GAGE, EDWARD A. DONOVAN, JEAN	10/05/07 10/07/2007	FLORIDA EXETER	GAGE, CARL W. BICKFORD, BURGE	MITCHELL, JANETTE W. ALLEN, LAURA
SLAWSON, NELL	10/15/2007	EXETER	BAHRT, ARTHUR	MACOMBER, LURENA
GRAVES, JOYCE	10/16/2007	EXETER	POLLOCK, BRUCE	CADIERO, MARGARET
SMITH, ROBERT	10/21/2007	EXETER	SMITH, KENNETH	DORT, MARY
POWELL, BIBIAN	10/22/2007	EXETER	LEMAY, TOBEY	MORASSE, GEORGIANNA
SWIEZYNSKI JR, BENJAMIN	10/22/2007	EXETER	SWIEZYNSKI SR, BENJAMIN	PIENKOWSKI, HELENA



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
RICE, ARTHUR	10/23/2007	EXETER	RICE, ARTHUR	HULL, EDNA
RATOFF, JOHN	10/26/2007	EXETER	RATOFF, JOHN	STANIEWICZ, JOSEPHINE
MACINNIS, JOHN	10/28/2007	EXETER	MACINNIS, MARTIN	WANSTALL, VIOLET
CURRIER, PRISCILLA	10/28/2007	EXETER	WEEKS, WALSTEIN	TUKEY, VIVIAN
MARCOTTE, LURA	11/08/2007	EXETER	BLANCHARD, CHARLES	DUNBAR, CLARISSA
DAGOSTINO, ANTHONY	11/08/2007	EXETER	DAGOSTINO, FRANK	IANNARELLI, MARY
FITZGERALD, GLORIA	11/11/2007	EXETER	GRIFFIN, WILLIAM	FLORES, MARGARET
LEWIS, NANCY	11/11/2007	EXETER	MCCARTHY, LAWRENCE	MALSSENDEN, ELIZABETH
O'CONNOR SR, PAUL	11/12/2007	EXETER	O'CONNOR SR, ARTHUR	FITZGERALD, JETTA
WINCH, VIOLET	11/13/2007	EXETER	MCLANE, WILLIAM	JACKSON ANNA
GOUDREAU, RUTH	11/13/2007	DOVER	LANGLEY, FRED	COMEAU, MARION
KENICK, BETTY	11/13/2007	EXETER	KAHAN, ALEXANDER	KEYHOE, MARY
FIFIELD, DOROTHY	11/15/2007	EXETER	BRYANT, HERBERT	THOMPSON ETTA
NIETSCH, SARAH	11/16/2007	EXETER	HOLLERITH, HERMAN	FOX, SARAH
WEINER, MILTON	11/17/2007	DOVER	WEINER, ISAAC	UNKNOWN, PAULINE
EVANS, DORIS	11/22/2007	EXETER	GOUDIE, WILLIAM	SMEDBERG, HULDA
BEARD III, GEORGE	11/25/2007	EXETER	BEARD II, GEORGE	DONLY, RUTH
CORNWALL, DIANE	12/02/2007	EXETER	WILSON, SAMUEL	HARLOW, HAZEL



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
CLOUGH, RITA	12/03/2007	EXETER	MORIN, FRANK	LABELLE, LOUISA
RITCHIE, ADA	12/08/2007	BRENTWOOD	CARTER, NORMAN	LOGAN, SARAH
LIGHT, ROBERT	12/13/2007	EXETER	LIGHT, FRED	GAUDET, MAUDE
GEORGE, JACQUELINE	12/14/2007	EXETER	GEORGE, MOXIE	FORSTHOFEL, ISABELLE
TOLAND, JAMES	12/14/2007	EXETER	TOLAND, THOMAS	MCNAMEE, MARY
DEGOZZALDI JR, ALFRED	12/17/2007	EXETER	DEGOZZALDI SR, ALFRED	VANORDAN, MARY
DIBBLE, FRANK	12/19/2007	EXETER	DIBBLE, WALLACE	FITZGERALD, EDITH
INZENG, ALICE	12/22/2007	EXETER	HARDY, CHARLES	LORD, FRANCES
CLEMENTS, RENWICK	12/23/2007	BRENTWOOD	CLEMENTS, FERRIS	GOODWIN, GENEVA
WHITLOCK, VIRGINIA	12/23/2007	EXETER	MARZOLF, JOHN	KOEHLER, SUSAN
KALES, BETTY	12/25/2007	EXETER	BAXTER, JAMES	BOARDMAN, SARAH
LEVESQUE, JANE	12/26/2007	EXETER	NELSON, CARL	ALLEN, ARDELLE

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - TOWN CLERK

Town of Exeter General Information

Exeter Town Office
10 Front Street
778-0591
Town Clerk Hours M-F 8:30AM-3:30PM
All other office hours M-F 8:00AM-4:30PM

Exeter Parks & Recreation Dept
32 Court Street
773-6151 or 778-0591
Monday thru Friday 8:15AM-4:15PM

Exeter Police Department
Court Street
P.O. Box 127
Police non-emergency - 772-1212
Emergency - 911
Exeter Crimeline – 778-9000

Exeter Fire Department
Court Street
Fire non-emergency – 772-1212
Emergency - 911

Exeter Public Works Department
13 Newfields Road
773-6157 or 778-0591

Exeter School District
775-8400

Exeter Water Treatment Plant
109 Portsmouth Avenue
773-6169

Cable Company Comcast - 1-888-633-4266
Gas Company Northern Utilities - 1-800-552-8464
Electric Company Unitil - 1-800-582-7276
Phone Company Verizon - 1-800-585-4466
If you need a phone book call: 1-800-888-8448
Check the Town of Exeter website at town.exeter.nh.us

The Town of Exeter was founded in 1638, has an elevation of 125 feet, and an average temperature of 46.3 degrees. Exeter has 12644.8 acres of land area, 168 acres of water area, for a total of 12812.9 acres, and total square miles of 20. Exeter is located in Rockingham County.

RUBBISH COLLECTION

The Town of Exeter contracts with Waste Management Co. for curbside rubbish pick-up. All rubbish must be in the Town of Exeter blue plastic bags available at the Town Office and most other stores in Exeter including the two grocery stores in Stratham. The Town of Exeter has been using the pay-by-the-bag trash system since October 4, 1993.

Trash bags are available in 2 sizes: 33 gallon bags \$1.60 each, 15 gallon bags 80 cents each. Bags must be curbside by 7AM on your scheduled pick-up day. No limit on amount of bags allowed curbside each week. Check our "trash/recycle pick-up schedule" link on our homepage for your pick-up day, or call Public Works at 773-6157.

RECYCLE COLLECTION

The Town of Exeter contracts with Waste Management Co. for curbside recycle collection. Pick-up is the same day as your trash pick-up. A blue Town of Exeter recycle bin is needed for pick-up. Bins are available at the Town Office for \$5.00 each.

TRASH/RECYCLE HOLIDAY INFORMATION

Waste Management Co. handles all of the Town of Exeter trash/recycle pick-ups. According to their contract, trash/recycle will **not** be picked up on the following holidays:

New Year's Day
Independence Day
Thanksgiving Day

Memorial Day
Labor Day
Christmas Day

If your normal trash/recycle pickup day falls on one of these days, your trash/recycle will be collected the following day. We would ask that residents please plan accordingly. Questions regarding the holiday trash pickup schedule can be directed to the Public Works Department at 773-6157 during regular business hours, 7:00AM-3:30PM Monday through Friday.

RECYCLE OIL

The Town of Exeter recycles used oil from your car, boat or lawnmower. Used oil can be taken to the Transfer Station during regular operating hours. Oil must be in a clear or semi-clear container with a tight fitting cover - plastic milk containers work well. Label the container "used oil".

TRANSFER STATION

The Town of Exeter has a Transfer Station on Cross Road in Exeter. You may dispose of yard waste (grass, leaves, brush), metal items (washers, dryers, dishwashers etc). Items with freon (refrigerators, freezers, air conditioners, dehumidifiers, etc) can be disposed of with an additional \$7.00 per item sticker. There is also an Electronics disposal area at the Transfer Station. Each electronic item taken there needs a \$10.00 electronics disposal sticker. All other items must be in a Town of Exeter blue bag. NO bulky items will be accepted at the Transfer Station. Calendar year permits are \$7.00, issued to the vehicle; a five-day permit is \$2.50, issued to the vehicle. All permits and stickers may be purchased at the Town Office.

SPRING/FALL CURBSIDE PICK-UP

Curbside spring/fall pick-up allows you to put curbside "bulky" items such as sofas, chairs, etc. that normally would not be picked up by our waste hauler. During this scheduled pick-up time all items curbside that are not in a blue bag must have a Town of Exeter disposal sticker attached to the item. Stickers are available at the Town Office and the Public Works Department for \$2.50 each. Pick-up is your regular trash day of the scheduled pick-up week. Call the Town Office at 778-0591 or check your local newspaper, or check our website under the "What's New?" link for scheduled pick-up dates when available.

OTHER BULKY TRASH DISPOSAL OPTIONS:

You can haul your bulky trash to the following disposal sites for a fee. Call ahead for directions & fees.

Best Way Disposal	ERRCO	Waste Management Co.
Raymond, NH 895-6273	Epping, NH 679-2626	Rochester, NH 1-800-847-5303

LEAF BAGS AND LEAF PICK-UP

Each fall the Town of Exeter picks up leaves in brown paper recycle bags only. The bags are available at the Town Office for 45 cents each. Pick-up of leaves is on your regular trash day the week of the scheduled pick-up in the fall ONLY. Call Public Works at 773-6157 or check your local newspaper, or check our website under the "What's New?" link for pick-up dates when available. You may also take leaves to the transfer station during regular operating hours. No permit needed.

TOWN CLERK

The Town Clerk's office is located at the Town Office building. Hours are Monday thru Friday 8:30AM till 3:30PM (hours effective October 1997). Questions? Call 778-0591 and ask for the Town Clerk.

WATER/SEWER BILLING OFFICE

For residents with Town water and sewer service, the billing office is located at the Town Office building. The office is open Monday thru Friday 8 00AM - 4:30PM. Bills are sent quarterly depending on where you live. Questions? Call 778-0591 and ask for the water billing department.

TAX COLLECTOR

The Tax Collector is located in Town Office building in the same office as the Water and Sewer billing department. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions? Call 778-0591 and ask for the Tax Collector.

ASSESSING OFFICE

The Assessing Office is located in the Town Office building for assessment and/or exemption information on your property. Hours are Monday thru Friday 8 00AM - 4 30PM Questions? Call 778-0591 and ask for Assessing.

PLANNING, BUILDING INSPECTOR, ZONING

The Planning Department, Building Inspector and Zoning Department are located upstairs in the Town Office building Hours are 8 00AM - 4 30PM Monday thru Friday Questions for any of the three departments, call 778-0591

*Note. The Town Office building does have a ramp at the front entrance to the building and an elevator to the second floor

PARKS AND RECREATION DEPARTMENT

The Exeter Parks and Recreation Department is located at 32 Court Street, a yellow building three buildings down from the Safety Complex. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc Call 773-6151 for information, or check your local newspaper, or check our website and click on the "Parks & Recreation" link for information about upcoming events

EXETER PUBLIC LIBRARY

The Exeter Public Library is located at Founder's Park For hours and more information about the Exeter Public Library, call 772-3101 or go to the library website at www.exeterpl.org

EXETER HISTORICAL SOCIETY

The Exeter Historical Society is located at 47 Front Street Hours are usually Tuesday & Thursday 2.00PM-4 30PM, Saturday 9 30AM-Noon or by appointment. For more information call the Historical Society at 778-2335

MISCELLANEOUS INFORMATION

LOCAL GOVERNMENT CABLE CHANNEL/MEETINGS

Cable Channel 22 is the Exeter Local Government channel Tune in to see live broadcasts of Selectmen's meetings, Planning Board meetings, Zoning Board of Adjustment meetings, Conservation Commission and Historic District Commission meetings

Selectmen usually meet on Monday evenings at 7 00PM in the Nowak Room, upstairs in the Town Office building Check our website or call the Town Office at 778-0591 for the next scheduled meeting date Selectmen's meetings are broadcast live on Channel 22

Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by 12 00 Noon the prior Wednesday For more information call 778-0591

WINTER PARKING BAN

There is a winter parking ban from December 1 thru March 15 During that time NO PARKING is permitted on any public street between Midnight and 6 00AM Call Exeter Dispatch at 772-1212 for more information

NOTES

VOLUNTEER APPLICATION
TOWN OF EXETER, NEW HAMPSHIRE

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions, and is always looking to maintain a strong list of capable volunteers. In order to become a board, committee, or commission member, please select your preference below as part of the application. Someone from the Town Manager's Office will contact you directly about Board openings. If you are interested on serving on more than one Board, please indicate your first preference by marking the sheet below with a "1" for first, preference, "2" for second, and so on. Thank you for volunteering!

I would like to serve on:

- Exeter Arts Committee
- Budget Recommendations Committee
- Cable Television Contract Committee
- Conservation Commission
- Council On Aging
- Exeter Development Commission
- Heritage Commission
- Historic District Commission
- Housing Authority
- Planning Board
- Recreation Advisory Board
- Open Space Committee
- Water & Sewer Advisory Committee
- Zoning Board of Adjustment

Applications should be returned, with a letter of interest, to:

Exeter Board of Selectmen
Attn: Volunteers
10 Front Street
Exeter, NH 03833

Please note that most Boards are limited to Town residents. Please check the website for current Board openings. Per Selectmen policy 92-13, no person may serve as a regular member of more than one Selectmen-appointed Board at one time. Some Boards have term limits. For information about any particular Board, Committee, or Commission, please see our website at <http://town.exeter.nh.us> or call 778-0591 between the hours of 8:00 a.m. and 4:30 p.m. and ask to speak with the Town Manager.



We thank Barbara Cowan for the use of her work for the front and back covers of the 2007 Annual Report. The front cover is a view of the Powder House, which appeared in the 2005 Exeter Library Poetry Anthology "Exeter, NH, Where The River Meets The Tide". On the back cover, top painting, is the artist's interpretation of the old Boston and Maine railroad depot, about 1900. The middle painting depicts Front Street, circa 1904, and appeared on the Exeter Holiday decorative ornament in 2004. The bottom painting, the Swasey Parkway Pavilion, appeared on the Exeter Holiday decorative ornament in 2006.

Barbara Cowan resides in Exeter and has been known for her Exeter paintings of historic areas, along with watercolor painting, regional landscapes, and seascapes. In addition she has more recently been working with the monotype process and continuing her interest in collage. A continuing student of Timothy J. Clark, she also studied with the late Val Thelin of Ogunquit, Maine. More recently she has been taking workshops in the monotype process with printmaker Pam Lawson. She is an exhibiting member of the Exeter Arts Committee and the Seacoast Artists Association. Barbara has for many years designed the annual Exeter Holiday ornament, prints, and greeting cards for Exeter. They are now regarded as important collectibles for area residents.

EXETER



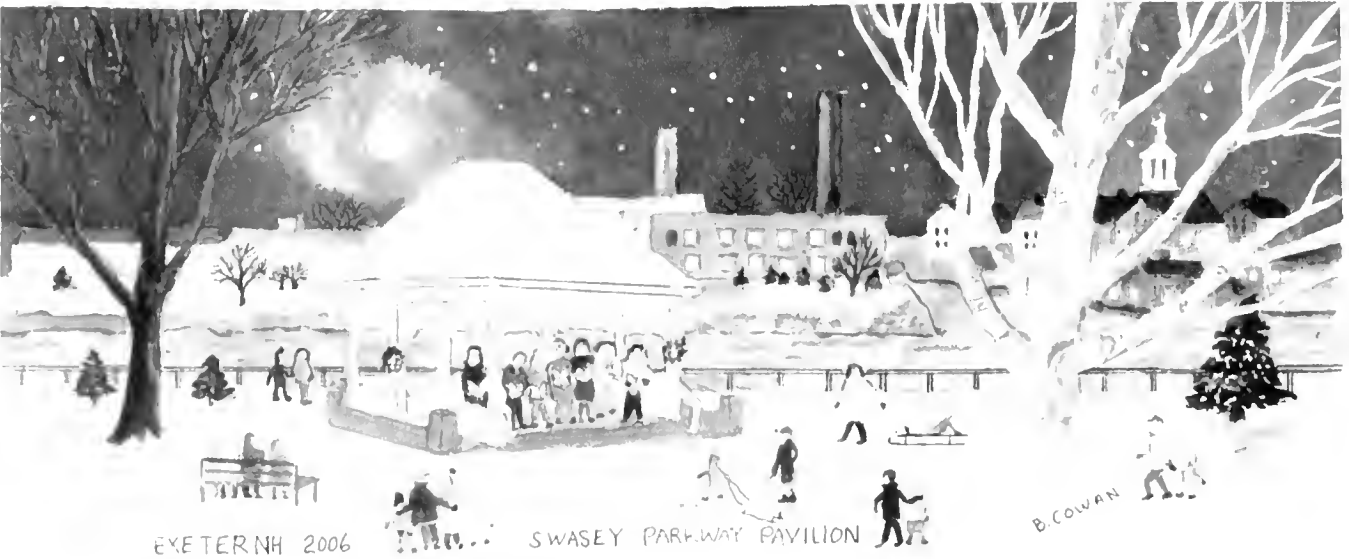
5th M RAILROAD DEPOT (1900)

NOON



EXETER N.H. 1904

Painted by B. COWAN



EXETER NH 2006

SWASEY PARKWAY PAVILION

B. COWAN

FROM FACZZA